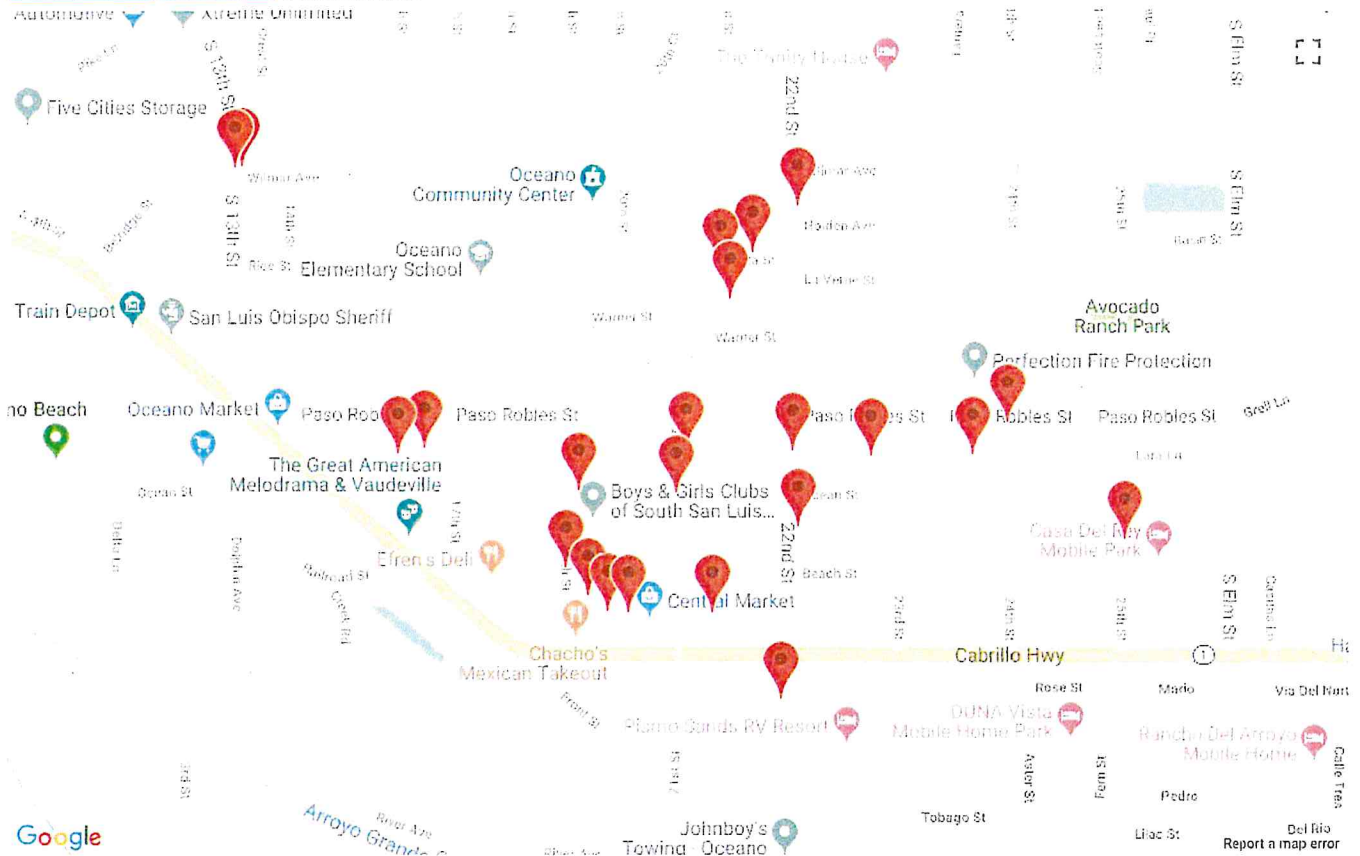


Code	Name	Closed	Total	%
102	Illegal Dumping	24	24	100.0%

Tickets

[All](#) [My Tickets](#) [Open](#) [Closed](#) [SLA Expired](#) [Map](#)



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Oceano Community Services District

1655 Front Street, P.O. Box 599, Oceano, CA 93475

PHONE (805) 481-6730 FAX (805) 481-6836

Date: July 10, 2019

To: Board of Directors

From: Carey Casciola, Business and Accounting Manager

Subject: Agenda Item #8B: Recommendation to Approve Cash Disbursements - REVISED

Recommendation

It is recommended that your board approve the attached cash disbursements:

Discussion

The following is a summary of the attached cash disbursements:

Description	Check Sequence	Amounts
	57804 - 57845	
Disbursements Requiring Board Approval prior to Payment:		
Regular Payable Register - paid 07/10/2019	57812 - 57832	\$ 27,433.27
Added Warrants - paid 07/10/2019	57833 - 57845	\$ 7,502.72
Subtotal:		\$ 34,935.99
Reoccurring Payments for Board Review (authorized by Resolution 2018-11):		
Payroll Disbursements - PPE 06/22/2019	N/A	\$ 25,125.53
County of SLO (Electronic Journal Entry Disbursement) Water Supplies - paid	N/A	\$ 822,508.91
Reoccurring Utility Disbursements - paid 06/26/2019	57806 - 57811	\$ 11,093.05
Reoccurring Health Disbursements - paid 06/26/2019	57804 57805	\$ 8,353.49
Subtotal:		\$ 867,080.98
REVISED Grand Total:		\$ 902,016.97

Other Agency Involvement

N/A

Other Financial Considerations

Amounts are within the authorized Fund level budgets.

Results

The Board's review of cash disbursements is an integral component of the District's system of internal controls and promotes a well governed community.

ACCOUNT --DATE-- --TYPE-- NUMBER -----DESCRIPTION----- AMOUNT ---STATUS FOLIO CLEAR DATE

ACCOUNT	DATE	TYPE	NUMBER	DESCRIPTION	AMOUNT	STATUS	FOLIO	CLEAR DATE
1-1001-000	7/10/2019	CHECK	057833	COASTLINE EQUIPMENT	1,314.71CR	A	0/00/0000	
1-1001-000	7/10/2019	CHECK	057834	BAVCO BACKFLOW APPARATUS & VAL	117.10CR	A	0/00/0000	
1-1001-000	7/10/2019	CHECK	057835	ICONIX WATERWORKS (US) INC.	899.51CR	A	0/00/0000	
1-1001-000	7/10/2019	CHECK	057836	ARAMARK	100.00CR	A	0/00/0000	
1-1001-000	7/10/2019	CHECK	057837	ZENITH INSURANCE COMPANY	1,617.00CR	A	0/00/0000	
1-1001-000	7/10/2019	CHECK	057838	GSI WATER SOLUTIONS, INC.	1,690.23CR	A	0/00/0000	
1-1001-000	7/10/2019	CHECK	057839	RABOBANK VISA CARD	331.16CR	A	0/00/0000	
1-1001-000	7/10/2019	CHECK	057840	MIER BROS.	96.98CR	A	0/00/0000	
1-1001-000	7/10/2019	CHECK	057841	MINER'S ACE HARDWARE, INC.	200.18CR	A	0/00/0000	
1-1001-000	7/10/2019	CHECK	057842	SLO CO PUBLIC HEALTH DEPT.	401.00CR	A	0/00/0000	
1-1001-000	7/10/2019	CHECK	057843	PRO-TECH LANDSCAPE MANAGEMENT,	410.00CR	A	0/00/0000	
1-1001-000	7/10/2019	CHECK	057844	CARQUEST AUTO PARTS	172.39CR	A	0/00/0000	
1-1001-000	7/10/2019	CHECK	057845	THE TRIBUNE	152.46CR	A	0/00/0000	

*BACKHOE + JETTER
 MAINT SERVICE*

*WOLFE'S COMP.
 GROUNDWATER/NCMA
 REPORT*

TOTALS FOR ACCOUNT 1-1001-0

CHECK	TOTAL:	7,502.72CR
DEPOSIT	TOTAL:	0.00
INTEREST	TOTAL:	0.00
MISCELLANEOUS	TOTAL:	0.00
SERVICE CHARGE	TOTAL:	0.00
EFT	TOTAL:	0.00
BANK-DRAFT	TOTAL:	0.00

TOTALS FOR POOLED CASH FUND

CHECK	TOTAL:	7,502.72CR
DEPOSIT	TOTAL:	0.00
INTEREST	TOTAL:	0.00
MISCELLANEOUS	TOTAL:	0.00
SERVICE CHARGE	TOTAL:	0.00
EFT	TOTAL:	0.00
BANK-DRAFT	TOTAL:	0.00

ACCOUNT: 1-1001-000 POOLED CASH OPERATING
 UNIT: All
 DATE: All
 FROM: All
 TO: All

CLEAR DATE: 0/00/0000 THRU 99/99/9999
 STATEMENT: 0/00/0000 THRU 99/99/9999
 VOIDED DATE: 0/00/0000 THRU 99/99/9999
 AMOUNT: 0.00 THRU 999,999.99
 CHECK NUMBER: 057806 THRU 057811

CHECK DATE: 0/00/0000 THRU 99/99/9999
 CLEAR DATE: 0/00/0000 THRU 99/99/9999
 STATEMENT: 0/00/0000 THRU 99/99/9999
 VOIDED DATE: 0/00/0000 THRU 99/99/9999
 AMOUNT: 0.00 THRU 999,999.99
 CHECK NUMBER: 057806 THRU 057811

ACCOUNT	DATE	TYPE	NUMBER	DESCRIPTION	AMOUNT	STATUS	FOLIO	CLEAR DATE
1-1001-000	6/26/2019	CHECK	057806	HIRIARTE'S INDOOR CLEANING SER	825.00CR	A	0/00/0000	
1-1001-000	6/26/2019	CHECK	057807	RABOBANK EQUIPMENT LEASE	755.60CR	A	0/00/0000	
1-1001-000	6/26/2019	CHECK	057808	DE LAGE LANDEN FINANCIAL SERVI	150.15CR	A	0/00/0000	
1-1001-000	6/26/2019	CHECK	057809	AGP VIDEO INC.	3,090.00CR	A	0/00/0000	
1-1001-000	6/26/2019	CHECK	057810	PACIFIC GAS & ELECTRIC	5,968.47CR	A	0/00/0000	
1-1001-000	6/26/2019	CHECK	057811	COASTAL COPY, INC.	303.83CR	A	0/00/0000	
TOTALS FOR ACCOUNT 1-1001-0					11,093.05CR			

(4) meetings - April - May

ACCOUNT	DESCRIPTION	AMOUNT
1-1001-000	CHECK TOTAL:	11,093.05CR
1-1001-000	DEPOSIT TOTAL:	0.00
1-1001-000	INTEREST TOTAL:	0.00
1-1001-000	MISCELLANEOUS TOTAL:	0.00
1-1001-000	SERVICE CHARGE TOTAL:	0.00
1-1001-000	EFT TOTAL:	0.00
1-1001-000	BANK-DRAFT TOTAL:	0.00
TOTALS FOR POOLED CASH FUND		
1-1001-000	CHECK TOTAL:	11,093.05CR
1-1001-000	DEPOSIT TOTAL:	0.00
1-1001-000	INTEREST TOTAL:	0.00
1-1001-000	MISCELLANEOUS TOTAL:	0.00
1-1001-000	SERVICE CHARGE TOTAL:	0.00
1-1001-000	EFT TOTAL:	0.00
1-1001-000	BANK-DRAFT TOTAL:	0.00

CHECK DATE: 0/00/0000 THRU 99/99/9999
 STATEMENT: 0/00/0000 THRU 99/99/9999
 VOIDED DATE: 0/00/0000 THRU 99/99/9999
 AMOUNT: 0.00 THRU 999,999.99
 CHECK NUMBER: 057804 THRU 057805

CHECK DATE: 0/00/0000 THRU 99/99/9999
 STATEMENT: 0/00/0000 THRU 99/99/9999
 VOIDED DATE: 0/00/0000 THRU 99/99/9999
 AMOUNT: 0.00 THRU 999,999.99
 CHECK NUMBER: 057804 THRU 057805

COUNT: 1-1001-000 POOLED CASH OPERATING
 E: All
 FUS: All
 IO: All

ACCOUNT --DATE-- --TYPE-- NUMBER -----DESCRIPTION-----AMOUNT--- STATUS FOLIO CLEAR DATE

CK: 1-1001-000 6/26/2019 CHECK 057804 BLUE SHIELD OF CALIFORNIA 7,096.25CR OUTSTND A 0/00/0000
 1-1001-000 6/26/2019 CHECK 057805 PRINCIPAL LIFE INSURANCE COMPA 1,257.24CR OUTSTND A 0/00/0000

TOTALS FOR ACCOUNT 1-1001-0
 CHECK TOTAL: 8,353.49CR
 DEPOSIT TOTAL: 0.00
 INTEREST TOTAL: 0.00
 MISCELLANEOUS TOTAL: 0.00
 SERVICE CHARGE TOTAL: 0.00
 EFT TOTAL: 0.00
 BANK-DRAFT TOTAL: 0.00

TOTALS FOR POOLED CASH FUND
 CHECK TOTAL: 8,353.49CR
 DEPOSIT TOTAL: 0.00
 INTEREST TOTAL: 0.00
 MISCELLANEOUS TOTAL: 0.00
 SERVICE CHARGE TOTAL: 0.00
 EFT TOTAL: 0.00
 BANK-DRAFT TOTAL: 0.00

CHECK DATE: 0/00/0000 THRU 99/99/9999
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 STATEMENT: 0/00/0000 THRU 99/99/9999
 VOIDED DATE: 0/00/0000 THRU 99/99/9999
 AMOUNT: 0.00 THRU 999,999,999.99
 CHECK NUMBER: 057812 THRU 057832

UNT: 1-1001-000 POOLED CASH OPERATING
 : All
 US: All
 O: All

ACCOUNT	---DATE---	---TYPE---	NUMBER	-----DESCRIPTION-----	---AMOUNT---	STATUS	FOLIO	CLEAR DATE
1-1001-000	7/03/2019	CHECK	057812	TYLER TECHNOLOGIES	6,623.81CR	A	0/00/0000	
1-1001-000	7/03/2019	CHECK	057813	PETTY CASH	34.40CR	A	0/00/0000	
1-1001-000	7/03/2019	CHECK	057814	BRISCO'S	20.99CR	A	0/00/0000	
1-1001-000	7/03/2019	CHECK	057815	CASEY STEWART	250.00CR	A	0/00/0000	
1-1001-000	7/03/2019	CHECK	057816	KAREN M. WHITE	250.00CR	A	0/00/0000	
1-1001-000	7/03/2019	CHECK	057817	GATOR CRUSHING & RECYCLING	20.40CR	A	0/00/0000	
1-1001-000	7/03/2019	CHECK	057818	ANTHONY MARRACCINO	250.00CR	A	0/00/0000	
1-1001-000	7/03/2019	CHECK	057819	BURDINE PRINTING & GRAPHICS	334.32CR	A	0/00/0000	
1-1001-000	7/03/2019	CHECK	057820	ARAMARK	100.00CR	A	0/00/0000	
1-1001-000	7/03/2019	CHECK	057821	CARLILE, JASON	250.00CR	A	0/00/0000	
1-1001-000	7/03/2019	CHECK	057822	CENTRAL COAST TECHNOLOGY CONSU	536.06CR	A	0/00/0000	
1-1001-000	7/03/2019	CHECK	057823	SARGENT'S PLUMBING & HEATING,	1,000.00CR	A	0/00/0000	
1-1001-000	7/03/2019	CHECK	057824	SHORE-TEK	530.32CR	A	0/00/0000	
1-1001-000	7/03/2019	CHECK	057825	CYNTHIA REFLOGLE	350.00CR	A	0/00/0000	
1-1001-000	7/03/2019	CHECK	057826	FAMCON PIPE & SUPPLY, INC.	422.57CR	A	0/00/0000	
1-1001-000	7/03/2019	CHECK	057827	DOUG SPARLING	250.00CR	A	0/00/0000	
1-1001-000	7/03/2019	CHECK	057828	J. B. DEWAR, INC.	74.77CR	A	0/00/0000	
1-1001-000	7/03/2019	CHECK	057829	MINER'S ACE HARDWARE, INC.	32.31CR	A	0/00/0000	
1-1001-000	7/03/2019	CHECK	057830	QUILL CORPORATION	472.93CR	A	0/00/0000	
1-1001-000	7/03/2019	CHECK	057831	SLO CO AUDITOR-CONTROLLER	15,220.39CR	A	0/00/0000	
1-1001-000	7/03/2019	CHECK	057832	PRO-TECH LANDSCAPE MANAGEMENT,	410.00CR	A	0/00/0000	

SOFTWARE MAINTENANCE

WEEK FIRE STATION

WAFU FEES

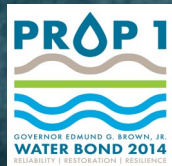
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 STATEMENT: 0/00/0000 THRU 99/99/9999
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 AMOUNT: 0.00 THRU 999,999.99
 CHECK NUMBER: 057812 THRU 057832

CHECK DATE: U/00/0000 THRU 99/99/9999
 CLEAR DATE: 0/00/0000 THRU 99/99/9999
 STATEMENT: 0/00/0000 THRU 99/99/9999
 VOIDED DATE: 0/00/0000 THRU 99/99/9999
 AMOUNT: 0.00 THRU 999,999.99
 CHECK NUMBER: 057812 THRU 057832

ACCOUNT 1-1001-000 POOLED CASH OPERATING
 STATUS: ALL
 FUS: ALL
 IO: ALL

ACCOUNT	--DATE--	--TYPE--	NUMBER	-----DESCRIPTION-----	-----AMOUNT-----	STATUS	FOLIO	CLEAR DATE
TOTALS FOR ACCOUNT 1-1001-0								
CHECK				TOTAL:	27,433.27CR			
DEPOSIT				TOTAL:	0.00			
INTEREST				TOTAL:	0.00			
MISCELLANEOUS				TOTAL:	0.00			
SERVICE CHARGE				TOTAL:	0.00			
EFT				TOTAL:	0.00			
BANK-DRAFT				TOTAL:	0.00			
TOTALS FOR POOLED CASH FUND								
CHECK				TOTAL:	27,433.27CR			
DEPOSIT				TOTAL:	0.00			
INTEREST				TOTAL:	0.00			
MISCELLANEOUS				TOTAL:	0.00			
SERVICE CHARGE				TOTAL:	0.00			
EFT				TOTAL:	0.00			
BANK-DRAFT				TOTAL:	0.00			

Proposition 1 Stormwater Technical Assistance Project: Oceano CSD



Presentation Objectives

- Review of stormwater management design concepts for the Oceano community.
- Discussion of the project components to put forward in a Prop. 1 SW grant proposal for the State Water Resources Control Board (SWRCB).

Background

- Proposition 1 authorized funds for water projects including storm water.
- Technical Assistance (TA) is available from the SWRCB to help disadvantaged communities develop Prop. 1 eligible storm water capital projects.
- The Council for Watershed Health is implementing the SW TA. The CWH provides assistance to agencies and organizations to develop and implement community-based watershed projects.
- The Oceano CSD TA builds upon work completed as part of a Prop. 84 grant.



Prop. 1 Stormwater Project Objectives

Identification, evaluation and design of multi-benefit stormwater management projects that:

- 1) reduce flooding,
- 2) improve water quality of Arroyo Grande Creek,
- 3) augment the groundwater basin
- 4) provide urban greening, improved community aesthetics, and
- 5) support regulatory compliance

Stormwater Management Types Evaluated

Surface bioretention

- infiltration & treatment
- urban greening



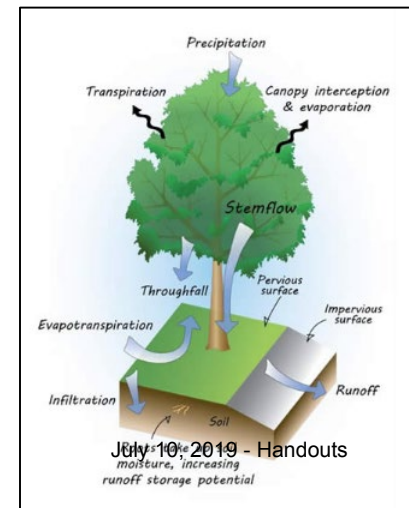
Subsurface infiltration galleries

- infiltration & treatment
- opportunity for dual use of space



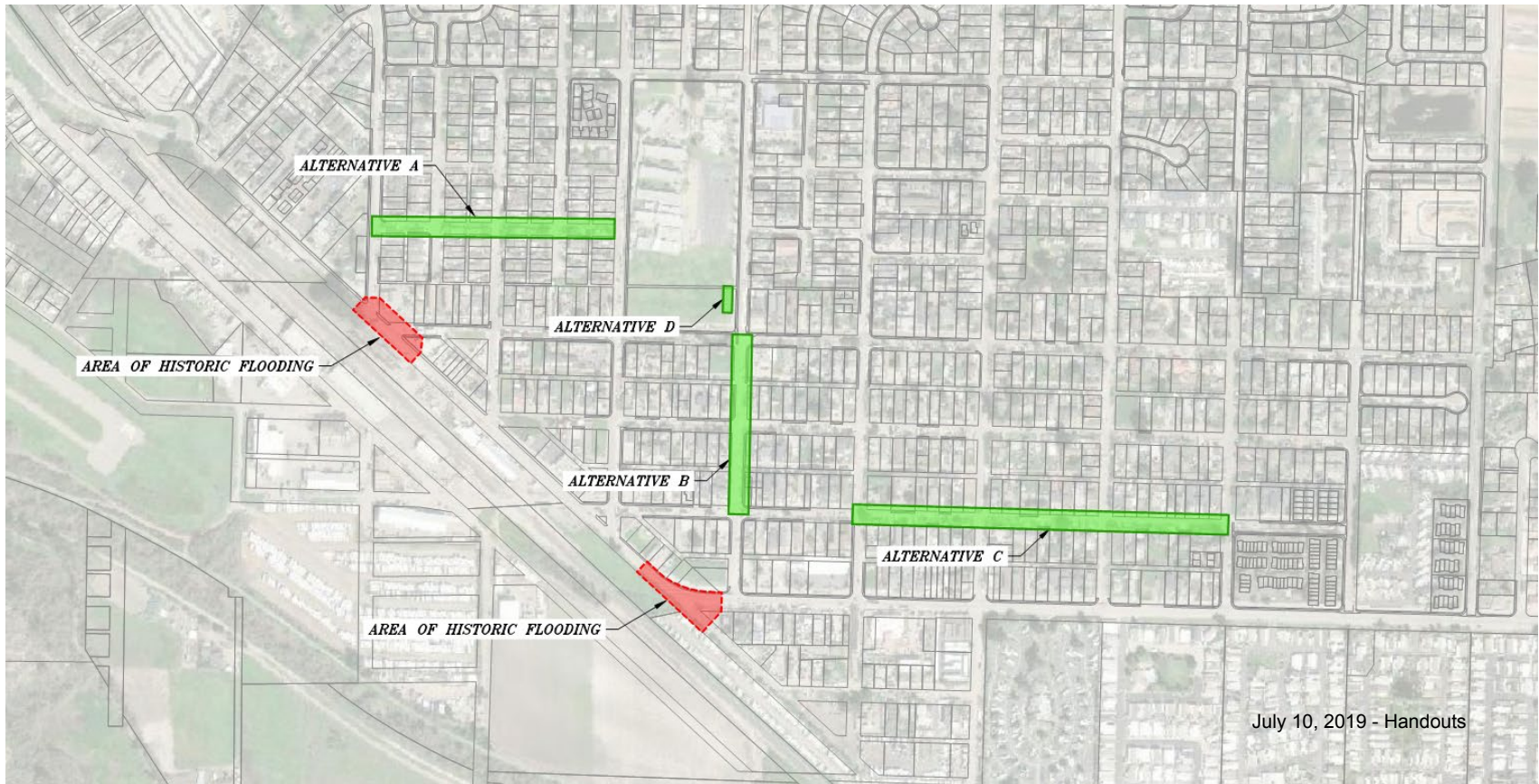
Trees

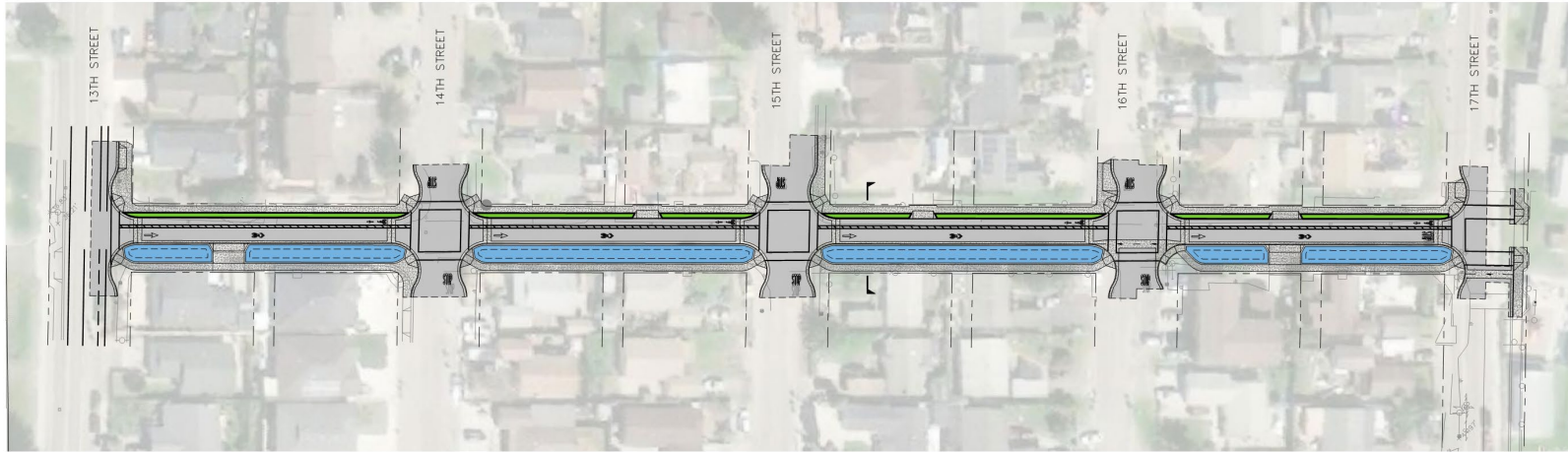
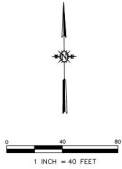
- Stormwater uptake and slowing
- Multiple ecological benefits
- Urban greening



Project Alternatives

1. Site A: Warner Street
2. Site B: 19th Street
3. Site C: Beach Street
4. Site D: Oceano Elementary School





WARNER STREET - PLAN VIEW

SCALE HORIZ 1"=40'

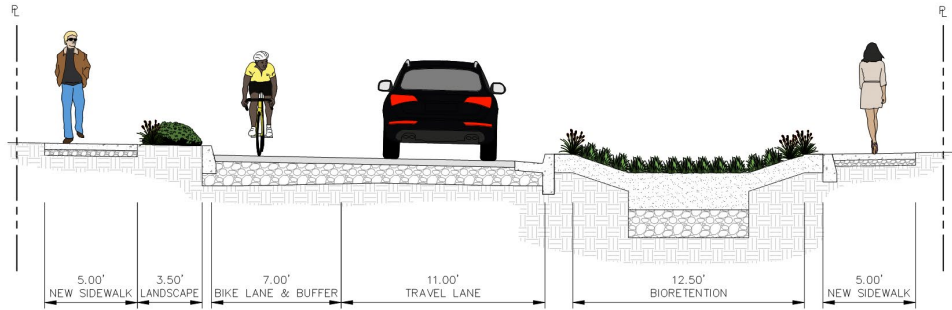
CONCEPT PLANT SCHEDULE

- BIORETENTION
- PARKWAY LANDSCAPE



WARNER STREET - EXISTING SECTION

IMAGE FROM GOOGLE STREET VIEW



WARNER STREET - PROPOSED STREET SECTION

Pros

- Stormwater Landscape
- Curb & Gutter
- Sidewalk Connection to Elementary School
- Bike Connection to Elementary School
- Street Landscaping

Cons

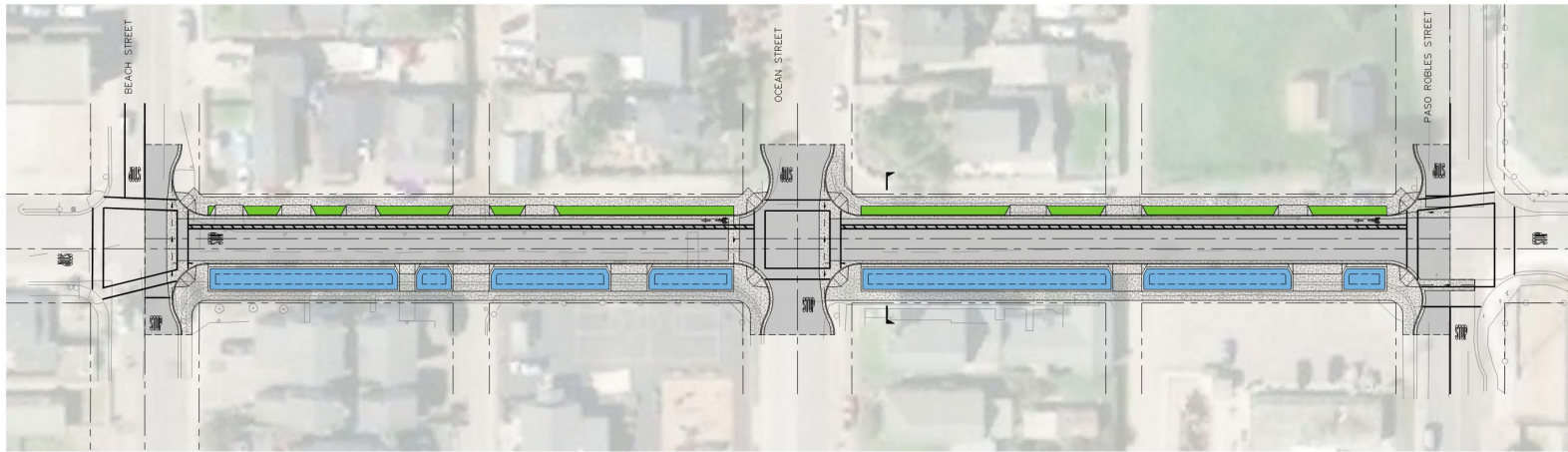
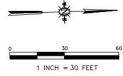
- No On-street Parking
- One-way Vehicular Traffic
- Some Utility Relocation Required
- Grading on Private Property Likely Required

WARNER STREET GREEN INFRASTRUCTURE IMPROVEMENTS PLAN

OCEANO, CA JULY 2019



July 10, 2019 - Handouts

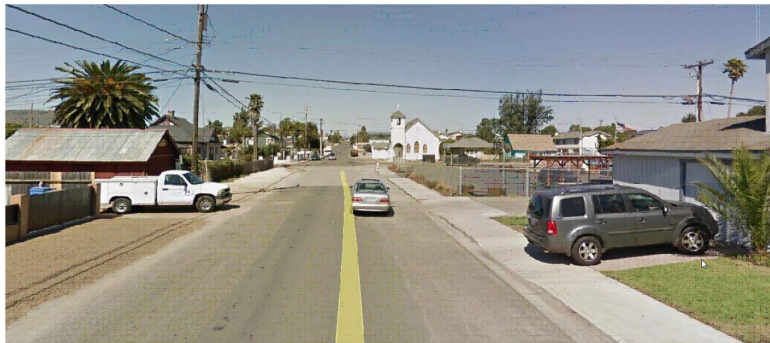


19TH STREET - PLAN VIEW

SCALE HORIZ 1"=30'

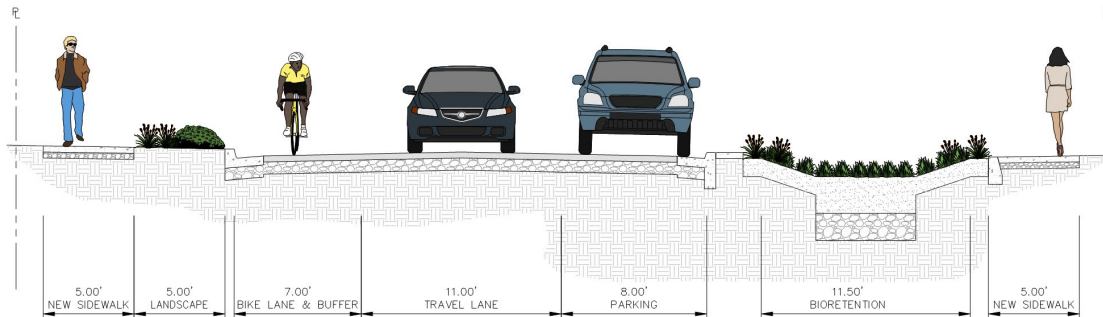
CONCEPT PLANT SCHEDULE

- BIORETENTION
- PARKWAY LANDSCAPE



19TH STREET - EXISTING SECTION

IMAGE FROM GOOGLE STREET VIEW



19TH STREET - PROPOSED STREET SECTION

Pros

- Stormwater Landscape
- Curb & Gutter
- Sidewalk Connection to Elementary School
- Bike Connection to Elementary School
- Street Landscaping

Cons

- Only One Side On-street Parking
- One-way Traffic
- Significant Utility Relocation Required
- Grading on Private Property Likely Required
- Ornamental Wall/Fence has to be Removed

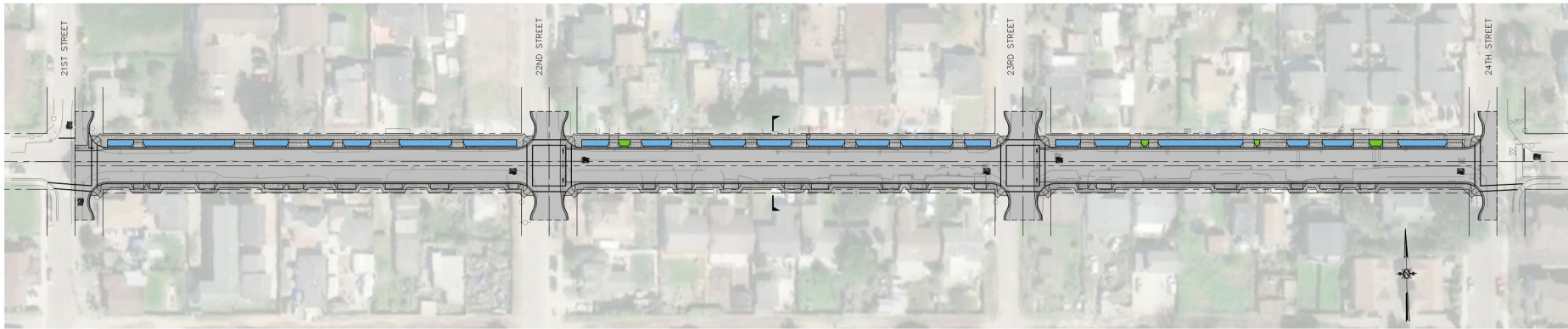
**19TH STREET
GREEN INFRASTRUCTURE IMPROVEMENTS PLAN**

OCEANO, CA

JULY 2019



July 10, 2019 - Handouts



BEACH STREET — PLAN VIEW

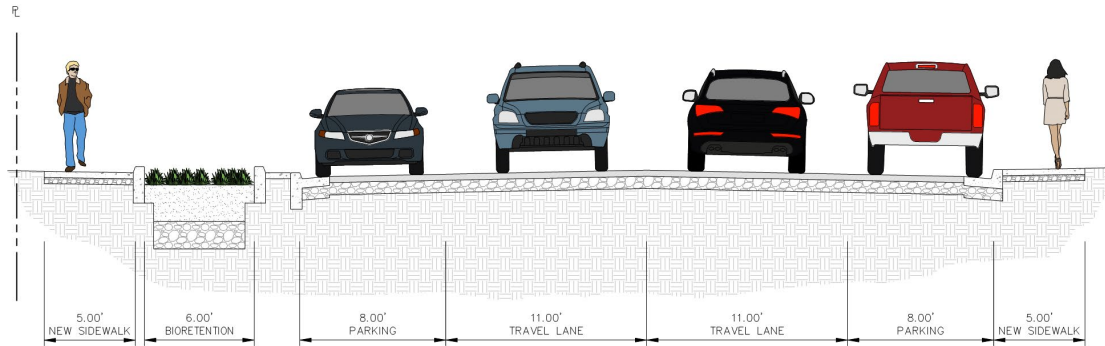
SCALE HORIZ 1"=50'

1 INCH = 50 FEET



BEACH STREET - EXISTING SECTION

IMAGE FROM GOOGLE STREET VIEW



BEACH STREET - PROPOSED STREET SECTION

CONCEPT PLANT SCHEDULE

- BIORETENTION
- PARKWAY LANDSCAPE

Pros

- Stormwater Landscape
- Curb & Gutter
- Sidewalk
- Street Landscaping

Cons

- Small Bioretention Area
- Some Utility Relocation Required
- Grading on Private Property Likely Required
- Right-of-Way or Easements Required

**BEACH STREET
GREEN INFRASTRUCTURE IMPROVEMENTS PLAN**

OCEANO, CA

JULY 2019



July 10, 2019 - Handouts



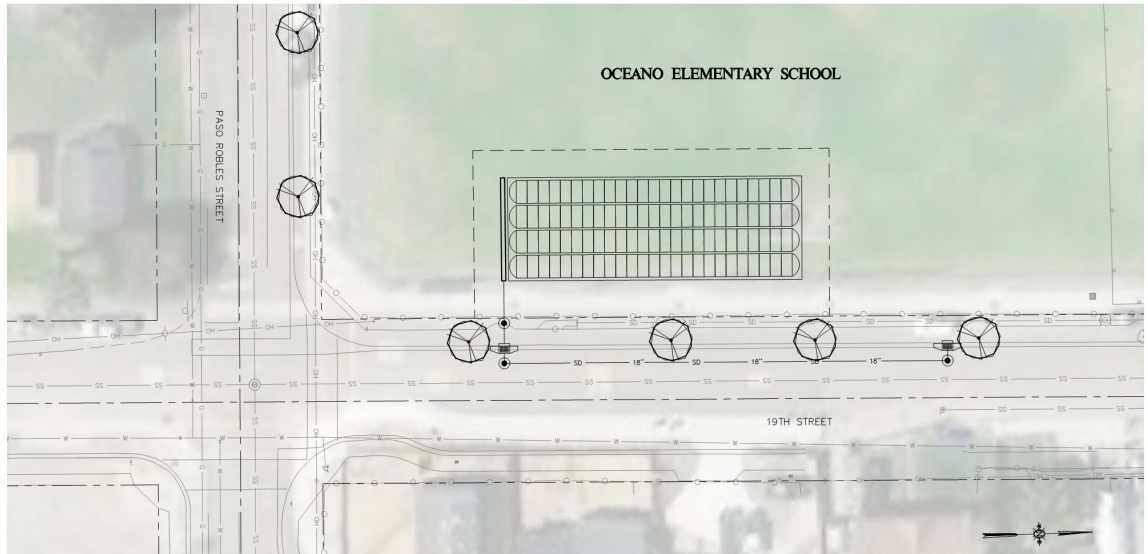
EXAMPLE INSTALLATION #1

PHOTO FROM ADS STORMTECH



EXAMPLE INSTALLATION #2

PHOTO FROM ADS STORMTECH



OCEANO ELEMENTARY SCHOOL - PLAN VIEW

SCALE HORIZ 1" = 20'

1" INCH = 20 FEET

Pros

- Minor impact to Existing Infrastructure
- Low Cost
- High Retention Volume
- Street Trees

Cons

- Easement Required
- Limited Additional Community Benefits

**OCEANO ELEMENTARY SCHOOL
GREEN INFRASTRUCTURE IMPROVEMENTS PLAN**
OCEANO, CA JULY 2019



Project Costs & Benefits

Oceano CSD Prop. 1 Stormwater Project Cost & Performance Estimates	Project Alternatives				Recommended Alternative
	Warner St.	19th St.	Beach St.	Oceano Elem.	Combination 19th & OE
Cost Estimates					
Grant Administration	\$ 110,000	\$ 90,000	\$ 150,000	\$ 60,000	\$ 150,000
Grant outreach, performance, etc,	\$ 100,000	\$ 80,000	\$ 144,000	\$ 60,000	\$ 140,000
Design	\$ 210,000	\$ 170,000	\$ 300,000	\$ 130,000	\$ 300,000
Construction Management	\$ 260,000	\$ 200,000	\$ 350,000	\$ 150,000	\$ 350,000
Construct (w/30% contingency)	\$2,140,000	\$ 1,690,000	\$ 2,950,000	\$ 1,250,000	\$ 2,940,000
Total Project	\$2,820,000	\$ 2,230,000	\$ 3,890,000	\$ 1,650,000	\$ 3,880,000
Proposition 1 Project Match (5%)	\$ 140,000	\$ 110,000	\$ 190,000	\$ 80,000	\$ 190,000
Annual O&M	\$ 2,300	\$ 4,800	\$ 4,800	\$ 2,600	\$ 7,400
Performance					
Contributing drainage area treated to the 85 th percentile, 24-hr storm event (acre)	4	3	6	11	14
Average Annual Volume Managed (ac-ft)	3	2	4	8	10
Average Annual TSS load reduction (kg)	400	200	500	900	1100

Additional Information

- Additional community education / outreach will be included in the grant proposal.
- TA to continue through grant proposal development.
- Likely notification of awarded grants 1st Qtr. 2020.
- Grant contracts with State Board anticipated 2nd through 4th Qtr. 2020.

OCSD 4TH QUARTER REVIEW – FY 2018/19

ESTIMATED BUDGET VARIANCES

Budget	Revenue Variance	Expenditure Variance	Net Variance
Administration	\$ 50,987	\$ 267,232	\$ 318,219
Fire	n/a	\$ 7,786	\$ 7,786
Lighting	n/a	\$ 5,037	\$ 5,037
Facilities	\$ 2,191	\$ 14,624	\$ 16,815
Water	\$ (182,094)	\$ 374,672	\$ 192,578
Wastewater	\$ (9,364)	\$ 142,542	\$ 133,178
Solid Waste	\$ (9,408)	\$ 38,588	\$ 29,180
Equipment	n/a	\$5,535	\$ 5,535

Oceano Community Options

FIRE AND EMERGENCY SERVICES

JULY 10, 2019

Community Options Fire and Emergency Services

- ▶ Overview of Community Based Decision Making
- ▶ Options for Oceano
- ▶ Next Steps & Developing Public Information

Community Options Fire and Emergency Services

Community Based Decision Making

- ▶ Voter Rights
- ▶ Responsibilities of Elected Officials
- ▶ Together; votes, property owners and elected officials share in deciding the future of California communities

Community Options Fire and Emergency Services

Californian's Right to Vote on Taxes

- ▶ California propositions have established the precedent that the decision on whether to approve additional taxes or assessments to fund fire and emergency services must be made by voters or landowners.
 - ▶ Voters decide whether to fund additional taxes imposed on parcels
 - ▶ Requires 2/3rds voter approval if proposed by a local agency
 - ▶ In some situations, may only require 50% voter approval through a voter initiative
 - ▶ Property owners decide on whether to approve assessments

Community Options Fire and Emergency Services

Responsibilities of Elected Officials

- ▶ Elected officials are responsible for deciding how to best allocate available funding to programs, projects and public services.
 - ▶ In order for the District to continue to receive services from Five Cities Fire Authority, voters must approve a special parcel tax in March 2020
 - ▶ If a parcel tax is not approved, then the Oceano CSD Board of Directors will need to decide on which options to pursue for fire and emergency services

Community Options Fire and Emergency Services

Supporting Voter Rights entails:

- ▶ Compiling and providing existing information available on options:
 - ▶ What options exist if funding is approved by voters:
 - ▶ Five Cities Fire Authority
 - ▶ Enhanced ability to operate an independent fire department if needed in the future
 - ▶ Oceano will be less reliant on other agencies if the parcel tax is approved
 - ▶ What options exist if funding is not approved by voters:
 - ▶ Divestiture of fire and emergency service
 - ▶ Future services will be determined by the County of San Luis Obispo
 - ▶ Re-establishing an independent fire department reliant of volunteer and/or reserve fire fighters

Community Options Fire and Emergency Services

Compiling and Providing Information:

- ▶ What information might be compiled and provided for the District options if voters do not approve a parcel tax in March 2020?
 - ▶ For divestiture of services with the County making future decisions?
 - ▶ For re-establishing an independent fire department?

Community Options Fire and Emergency Services

Compiling and Providing Information:

- ▶ “Divestiture” - the County will make future decisions...
- ▶ What information can be provided when significant uncertainty exists on what the County might decide in the future?
 - ▶ Is it fair to state that the District could only speculate on what the County might decide in the future?
 - ▶ What is known?
 - ▶ The County Study & Recent County Policy
 - ▶ Divestiture is a statutory-drive process through the Local Agency Formation Commission (LAFCo)

Community Options Fire and Emergency Services

Compiling and Providing Information:

- ▶ Without “divestiture” the District would need to return to an independent fire department reliant on volunteers/reserves..
 - ▶ What information is available to provide on re-establishing an independent fire department?
 - ▶ How much funding currently exist to staff a fire department?
 - ▶ How will service levels compare to Five Cities Fire Authority?
 - ▶ What other agencies operate with funding levels similar to the District?

Community Options Fire and Emergency Services

Compiling and Providing Information:

How much funding currently exist to staff a fire department? \$950,000

What are the costs of staffing?

- Fire Chief - \$200,000 - \$250,000, including benefits & (some) personal equipment
- Fire Captains (3) - \$400,000, including benefits and limited personal safety gear
- Fire Engineers - \$125,000 each, including benefits and limited personal gear

	Approximations (Not Estimates)	
Current Available Funding	\$ 950,000	\$ 950,000
Fire Chief	200,000	250,000
Net Available	750,000	700,000
Fire Captains	400,000	400,000
Net Available	350,000	300,000
Fourth Staff (Fire Captain/Engineer)		125,000
Available for equipment, supplies and reserves	\$ 350,000	\$ 175,000

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Compiling and Providing Information:

What other costs will exist to operate and maintain an independent fire department?

For reserves & volunteers?

For a fire engine?

For equipment & supplies?

For housing?

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Next Steps:

- ▶ What information is most relevant to compile regarding divestiture, LAFCo and future County decisions?
- ▶ What information is most relevant to compile regarding re-establishing an independent fire department?
 - ▶ Estimating a future budget...?
 - ▶ Comparing and contrasting service levels...?
 - ▶ Comparisons to other similar local agencies...?

Community Options Fire and Emergency Services

**Together; votes, property owners and
elected officials will decide the future of fire
and emergency services for Oceano...**