Oceano Community Services District Garbage Fund Franchise Fee Reduction Scenarios Customer Bill Impact Estimates

RESIDENTIAL			
Service Description	1-Jan-20 Monthly Bill	5% Reduction	Customer Monthly
			Savings
32 Gallon Waste Wheeler	\$17.23	\$16.44	(\$0.78)
64 Gallon Waste Wheeler	\$24.79	\$23.67	(\$1.13)
96 Gallon Waste Wheeler	\$48.51	\$46.31	(\$2.21)
Two 64 Gallon Waste Wheelers	\$57.26	\$54.65	(\$2.60)
One 64 & One 96 Gallon Waste Wheeler	\$74.51	\$71.13	(\$3.39)
Two 96 Gallon Waste Wheeler	\$91.76	\$87.59	(\$4.17)

COMMERCIAL/ APARTMENTS/ TRIPLEX/ DUPLEX

Service Description	1-Jan-20 Monthly Bill	5% Reduction	Customer Monthly
			Savings
1 yd Dumpster (1 Pickups Per Week)	\$84.29	\$80.46	(\$3.83)
1 yd Dumpster (2 Pickups Per Week)	\$121.25	\$115.74	(\$5.51)
1 yd Dumpster (3 Pickups Per Week)	\$160.20	\$152.92	(\$7.28)
1 yd Dumpster (4 Pickups Per Week)	\$197.20	\$188.23	(\$8.96)
1 yd Dumpster (5 Pickups Per Week)	\$238.27	\$227.44	(\$10.83)
1 yd Dumpster (6 Pickups Per Week)	\$277.30	\$264.69	(\$12.60)
1 yd Dumpster (7 Pickups Per Week)	\$369.72	\$352.92	(\$16.81)

COMMERCIAL/ APARTMENTS/ TRIPLEX/ DUPLEX			
Service Description	1-Jan-20 Monthly Bill	5% Reduction	Customer Monthly
		·	Savings
1.5 yd Dumpster (1 Pickups Per Week)	\$100.64	\$96.06	(\$4.57)
1.5 yd Dumpster (2 Pickups Per Week)	\$153.98	\$146.98	(\$7.00)
1.5 yd Dumpster (3 Pickups Per Week)	\$207.49	\$198.06	(\$9.43)
1.5 yd Dumpster (4 Pickups Per Week)	\$289.60	\$276.43	(\$13.16)
1.5 yd Dumpster (5 Pickups Per Week)	\$353.25	\$337.20	(\$16.06)
1.5 yd Dumpster (6 Pickups Per Week)	\$421.06	\$401.92	(\$19.14)
1.5 yd Dumpster (7 Pickups Per Week)	\$556.71	\$531.41	(\$25.30)

COMMERCIAL/ APARTMENTS/ TRIPLEX/ DUPLEX			
Service Description	1-Jan-20	5%	Customer
	Monthly Bill	Reduction	Monthly
			Savings
2 yd Dumpster (1 Pickups Per Week)	\$108.85	\$103.90	(\$4.95)
2 yd Dumpster (2 Pickups Per Week)	\$178.64	\$170.52	(\$8.12)
2 yd Dumpster (3 Pickups Per Week)	\$254.60	\$243.02	(\$11.57)
2 yd Dumpster (4 Pickups Per Week)	\$371.79	\$354.89	(\$16.90)
2 yd Dumpster (5 Pickups Per Week)	\$456.05	\$435.32	(\$20.73)
2 yd Dumpster (6 Pickups Per Week)	\$544.30	\$519.56	(\$24.74)
2 yd Dumpster (7 Pickups Per Week)	\$745.56	\$711.67	(\$33.89)

COMMERCIAL/ APARTMENTS/ TRIPLEX/ DUPLEX			
Service Description	1-Jan-20	5%	Customer
	Monthly Bill	Reduction	Monthly
			Savings
3 yd Dumpster (1 Pickups Per Week)	\$131.36	\$125.39	(\$5.97)
3 yd Dumpster (2 Pickups Per Week)	\$242.31	\$231.29	(\$11.01)
3 yd Dumpster (3 Pickups Per Week)	\$338.87	\$323.46	(\$15.40)
3 yd Dumpster (4 Pickups Per Week)	\$603.76	\$576.31	(\$27.44)
3 yd Dumpster (5 Pickups Per Week)	\$716.80	\$684.22	(\$32.58)
3 yd Dumpster (6 Pickups Per Week)	\$837.96	\$799.87	(\$38.09)
3 yd Dumpster (7 Pickups Per Week)	\$1,154.22	\$1,101.75	(\$52.46)

COMMERCIAL/ APARTMENTS/ TRIPLEX/ DUPLEX			
Service Description	1-Jan-20	5%	Customer
	Monthly Bill	Reduction	Monthly
			Savings
4 yd Dumpster (1 Pickups Per Week)	\$186.90	\$178.41	(\$8.50)
4 yd Dumpster (2 Pickups Per Week)	\$281.46	\$268.66	(\$12.79)
4 yd Dumpster (3 Pickups Per Week)	\$404.61	\$386.22	(\$18.39)
4 yd Dumpster (4 Pickups Per Week)	\$634.71	\$605.86	(\$28.85)
4 yd Dumpster (5 Pickups Per Week)	\$786.60	\$750.84	(\$35.75)
4 yd Dumpster (6 Pickups Per Week)	\$893.49	\$852.87	(\$40.61)
4 yd Dumpster (7 Pickups Per Week)	\$1,388.39	\$1,325.28	(\$63.11)

COMMERCIAL/ APARTMENTS/ TRIPLEX/ DUPLEX			
Service Description	1-Jan-20 Monthly Bill	5% Reduction	Customer Monthly
			Savings
6 yd Dumpster (1 Pickups Per Week)	\$280.36	\$267.61	(\$12.74)
6 yd Dumpster (2 Pickups Per Week)	\$422.20	\$403.01	(\$19.19)
6 yd Dumpster (3 Pickups Per Week)	\$606.90	\$579.32	(\$27.59)
6 yd Dumpster (4 Pickups Per Week)	\$952.08	\$908.81	(\$43.28)
6 yd Dumpster (5 Pickups Per Week)	\$1,179.92	\$1,126.28	(\$53.63)
6 yd Dumpster (6 Pickups Per Week)	\$1,340.25	\$1,279.33	(\$60.92)
6 yd Dumpster (7 Pickups Per Week)	\$2,082.58	\$1,987.91	(\$94.66)

COMMERCIAL			
Service Description	1-Jan-20 Monthly Bill	5% Reduction	Customer Monthly Savings
1 Can (1 Pickup Per Week)	\$24.29	\$23.18	(\$1.10)
1 Can (2 Pickup Per Week)	\$42.85	\$40.90	(\$1.95)
2 Can (1 Pickup Per Week)	\$40.63	\$38.79	(\$1.85)
2 Can (2 Pickup Per Week)	\$62.57	\$59.72	(\$2.84)
3 Can (1 Pickup Per Week)	\$48.91	\$46.68	(\$2.22)
3 Can (2 Pickup Per Week)	\$76.65	\$73.16	(\$3.48)
3 Can (3 Pickup Per Week)	\$101.37	\$96.76	(\$4.61)
3 Can (4 Pickup Per Week)	\$128.34	\$122.50	(\$5.83)
3 Can (5 Pickup Per Week)	\$155.27	\$148.21	(\$7.06)
4 Can (1 Pickup Per Week)	\$59.62	\$56.91	(\$2.71)