Oceano Community Services District
Garbage Fund Franchise Fee Reduction Scenarios
Customer Bill Impact Estimates

| RESIDENTIAL |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Service Description | 1-Jan-20 <br> Monthly Bill |  | 5\% <br> Reduction |  |  |
| 32 Gallon Waste Wheeler | Customer <br> Monthly <br> Savings |  |  |  |  |
| 64 Gallon Waste Wheeler | $\$ 17.23$ | $\$ 16.44$ | $(\$ 0.78)$ |  |  |
| 96 Gallon Waste Wheeler | $\$ 48.79$ | $\$ 23.67$ | $(\$ 1.13)$ |  |  |
| Two 64 Gallon Waste Wheelers | $\$ 57.26$ | $\$ 46.31$ | $(\$ 2.21)$ |  |  |
| One 64 \& One 96 Gallon Waste Wheeler | $\$ 74.51$ | $\$ 54.65$ | $(\$ 2.60)$ |  |  |
| Two 96 Gallon Waste Wheeler | $\$ 91.76$ | $\$ 87.59$ | $(\$ 3.39)$ |  |  |


| COMMERCIAL/ APARTMENTS/ TRIPLEX/ DUPLEX |  |  |  |
| :---: | :---: | :---: | :---: |
| Service Description | 1-Jan-20 <br> Monthly Bill | 5\% <br> Reduction | Customer <br> Monthly <br> Savings |
| 1 yd Dumpster (1 Pickups Per Week) | \$84.29 | \$80.46 | (\$3.83) |
| 1 yd Dumpster (2 Pickups Per Week) | \$121.25 | \$115.74 | (\$5.51) |
| 1 yd Dumpster (3 Pickups Per Week) | \$160.20 | \$152.92 | (\$7.28) |
| 1 yd Dumpster (4 Pickups Per Week) | \$197.20 | \$188.23 | (\$8.96) |
| 1 yd Dumpster (5 Pickups Per Week) | \$238.27 | \$227.44 | (\$10.83) |
| 1 yd Dumpster (6 Pickups Per Week) | \$277.30 | \$264.69 | (\$12.60) |
| 1 yd Dumpster (7 Pickups Per Week) | \$369.72 | \$352.92 | (\$16.81) |


| COMMERCIAL/ APARTMENTS/ TRIPLEX/ DUPLEX |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Service Description | 1-Jan-20 <br> Monthly Bill | $5 \%$ <br> Reduction | Customer <br> Monthly <br> Savings |  |  |  |  |  |
| 1.5 yd Dumpster (1 Pickups Per Week) | $\$ 100.64$ | $\$ 96.06$ | $(\$ 4.57)$ |  |  |  |  |  |
| 1.5 yd Dumpster (2 Pickups Per Week) | $\$ 153.98$ | $\$ 146.98$ | $(\$ 7.00)$ |  |  |  |  |  |
| 1.5 yd Dumpster (3 Pickups Per Week) | $\$ 207.49$ | $\$ 198.06$ | $(\$ 9.43)$ |  |  |  |  |  |
| 1.5 yd Dumpster (4 Pickups Per Week) | $\$ 289.60$ | $\$ 276.43$ | $(\$ 13.16)$ |  |  |  |  |  |
| 1.5 yd Dumpster (5 Pickups Per Week) | $\$ 353.25$ | $\$ 337.20$ | $(\$ 16.06)$ |  |  |  |  |  |
| 1.5 yd Dumpster (6 Pickups Per Week) | $\$ 421.06$ | $\$ 401.92$ | $(\$ 19.14)$ |  |  |  |  |  |
| 1.5 yd Dumpster (7 Pickups Per Week) | $\$ 556.71$ | $\$ 531.41$ | $(\$ 25.30)$ |  |  |  |  |  |


| COMMERCIAL/ APARTMENTS/TRIPLEX/ DUPLEX |  |  |  |
| :---: | :---: | :---: | :---: |
| Service Description | 1-Jan-20 <br> Monthly Bill | $5 \%$ <br> Reduction | Customer <br> Monthly <br> Savings |
| 2 yd Dumpster (1 Pickups Per Week) | $\$ 108.85$ | $\$ 103.90$ | $(\$ 4.95)$ |
| 2 yd Dumpster (2 Pickups Per Week) | $\$ 178.64$ | $\$ 170.52$ | $(\$ 8.12)$ |
| 2 yd Dumpster (3 Pickups Per Week) | $\$ 254.60$ | $\$ 243.02$ | $(\$ 11.57)$ |
| 2 yd Dumpster (4 Pickups Per Week) | $\$ 371.79$ | $\$ 354.89$ | $(\$ 16.90)$ |
| 2 yd Dumpster (5 Pickups Per Week) | $\$ 456.05$ | $\$ 435.32$ | $(\$ 20.73)$ |
| 2 yd Dumpster (6 Pickups Per Week) | $\$ 544.30$ | $\$ 519.56$ | $(\$ 24.74)$ |
| 2 yd Dumpster (7 Pickups Per Week) | $\$ 745.56$ | $\$ 711.67$ | $(\$ 33.89)$ |


| COMMERCIAL/ APARTMENTS/ TRIPLEX/ DUPLEX |  |  |  |
| :---: | :---: | :---: | :---: |
| Service Description | 1-Jan-20 <br> Monthly Bill | 5\% <br> Reduction | Customer <br> Monthly <br> Savings |
| 3 yd Dumpster (1 Pickups Per Week) | \$131.36 | \$125.39 | (\$5.97) |
| 3 yd Dumpster (2 Pickups Per Week) | \$242.31 | \$231.29 | (\$11.01) |
| 3 yd Dumpster (3 Pickups Per Week) | \$338.87 | \$323.46 | (\$15.40) |
| 3 yd Dumpster (4 Pickups Per Week) | \$603.76 | \$576.31 | (\$27.44) |
| 3 yd Dumpster ( 5 Pickups Per Week) | \$716.80 | \$684.22 | (\$32.58) |
| 3 yd Dumpster (6 Pickups Per Week) | \$837.96 | \$799.87 | (\$38.09) |
| 3 yd Dumpster (7 Pickups Per Week) | \$1,154.22 | \$1,101.75 | (\$52.46) |


| COMMERCIAL/ APARTMENTS/ TRIPLEX/ DUPLEX |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Service Description | 1-Jan-20 <br> Monthly Bill | $5 \%$ <br> Reduction | Customer <br> Monthly <br> Savings |  |
| 4 yd Dumpster (1 Pickups Per Week) | $\$ 186.90$ | $\$ 178.41$ | $(\$ 8.50)$ |  |
| 4 yd Dumpster (2 Pickups Per Week) | $\$ 281.46$ | $\$ 268.66$ | $(\$ 12.79)$ |  |
| 4 yd Dumpster (3 Pickups Per Week) | $\$ 404.61$ | $\$ 386.22$ | $(\$ 18.39)$ |  |
| 4 yd Dumpster (4 Pickups Per Week) | $\$ 634.71$ | $\$ 605.86$ | $(\$ 28.85)$ |  |
| 4 yd Dumpster (5 Pickups Per Week) | $\$ 786.60$ | $\$ 750.84$ | $(\$ 35.75)$ |  |
| 4 yd Dumpster (6 Pickups Per Week) | $\$ 893.49$ | $\$ 852.87$ | $(\$ 40.61)$ |  |
| 4 yd Dumpster (7 Pickups Per Week) | $\$ 1,388.39$ | $\$ 1,325.28$ | $(\$ 63.11)$ |  |


| COMMERCIAL/ APARTMENTS/ TRIPLEX/ DUPLEX |  |  |  |  | Service Description <br>  <br> 1-Jan-20 <br> Monthly Bill |  |  |  | $5 \%$ <br> Reduction | Customer <br> Monthly <br> Savings |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 6 yd Dumpster (1 Pickups Per Week) | $\$ 280.36$ | $\$ 267.61$ | $(\$ 12.74)$ |  |  |  |  |  |  |  |
| 6 yd Dumpster (2 Pickups Per Week) | $\$ 422.20$ | $\$ 403.01$ | $(\$ 19.19)$ |  |  |  |  |  |  |  |
| 6 yd Dumpster (3 Pickups Per Week) | $\$ 606.90$ | $\$ 579.32$ | $(\$ 27.59)$ |  |  |  |  |  |  |  |
| 6 yd Dumpster (4 Pickups Per Week) | $\$ 952.08$ | $\$ 908.81$ | $(\$ 43.28)$ |  |  |  |  |  |  |  |
| 6 yd Dumpster (5 Pickups Per Week) | $\$ 1,179.92$ | $\$ 1,126.28$ | $(\$ 53.63)$ |  |  |  |  |  |  |  |
| 6 yd Dumpster (6 Pickups Per Week) | $\$ 1,340.25$ | $\$ 1,279.33$ | $(\$ 60.92)$ |  |  |  |  |  |  |  |
| 6 yd Dumpster (7 Pickups Per Week) | $\$ 2,082.58$ | $\$ 1,987.91$ | $(\$ 94.66)$ |  |  |  |  |  |  |  |


| COMMERCIAL |  |  |  |
| :---: | :---: | :---: | :---: |
| Service Description | 1-Jan-20 <br> Monthly Bill | $5 \%$ <br> Reduction | Customer <br> Monthly <br> Savings |
| 1 Can (1 Pickup Per Week) | $\$ 24.29$ | $\$ 23.18$ | $(\$ 1.10)$ |
| 1 Can (2 Pickup Per Week) | $\$ 42.85$ | $\$ 40.90$ | $(\$ 1.95)$ |
| 2 Can (1 Pickup Per Week) | $\$ 40.63$ | $\$ 38.79$ | $(\$ 1.85)$ |
| 2 Can (2 Pickup Per Week) | $\$ 62.57$ | $\$ 59.72$ | $(\$ 2.84)$ |
| 3 Can (1 Pickup Per Week) | $\$ 48.91$ | $\$ 46.68$ | $(\$ 2.22)$ |
| 3 Can (2 Pickup Per Week) | $\$ 76.65$ | $\$ 73.16$ | $(\$ 3.48)$ |
| 3 Can (3 Pickup Per Week) | $\$ 101.37$ | $\$ 96.76$ | $(\$ 4.61)$ |
| 3 Can (4 Pickup Per Week) | $\$ 128.34$ | $\$ 122.50$ | $(\$ 5.83)$ |
| 3 Can (5 Pickup Per Week) | $\$ 155.27$ | $\$ 148.21$ | $(\$ 7.06)$ |
| 4 Can (1 Pickup Per Week) | $\$ 59.62$ | $\$ 56.91$ | $(\$ 2.71)$ |

