

RESOLUTION NO. 2015-08

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE
OCEANO COMMUNITY SERVICES DISTRICT ADOPTING INTEGRATED SOLID
WASTE RATES FOR JANUARY 1, 2016, 2017 AND 2018

WHEREAS, South County Sanitary Service has submitted a rate increase application in accordance with the District's franchise agreements for solid waste, recycling, green waste and organic waste services; and

WHEREAS, this application has been comprehensively reviewed in accordance with the District's rate-setting policies.

WHEREAS, notices of the proposed rate increase were sent to property owners and tenants in accordance with the requirements of Proposition 218 and a public hearing was held on October 28, 2015 to consider protests against the proposed rate increase; and

WHEREAS, it was determined at the conclusion of the public hearing that a majority protest to the proposed rate increase does not exist.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Oceano Community Services District as follows:

1. The solid waste rates set forth in Exhibit A shall become effective on January 1, 2016.
2. Solid waste rates shall increase as follows on January 1, 2017 and January 1, 2018:
 - a. Increase, if any, in the Consumer Price Index (CPI) for Bureau of Labor Statistics' Consumer Price Index for Urban Consumers based on the All U.S. City Average, Bureau of Labor Statistics for the month of June 2016 for January 1, 2017 and June 2017 for January 1, 2018.
 - b. Increase of 0.79% for 2017 and 0.77% for 2018 for increase in the cost of landfill disposal.
 - c. Increase, if any, in the Consumer Price Index (CPI) for Bureau of Labor Statistics' Consumer Price Index for Urban Consumers based on the All U.S. City Average, Bureau of Labor Statistics for increase in AB939 fee cost
3. That the Board of Directors finds that the rate increase is reasonable, and the District will not pursue the termination option set forth in Section 8.3 of the District's franchise agreement with South County Sanitary Service.

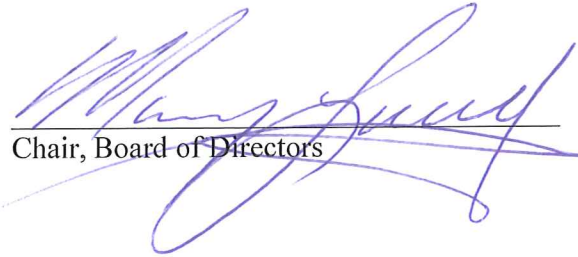
Upon motion of Director Guerrero, seconded by Vice President White,
and on the following roll call vote:

AYES: Director Guerrero, Vice President White, Director Angello, Director Blackburn, President Lucey

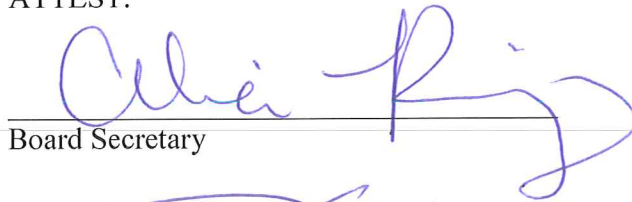
NOES: None

ABSENT: None

the foregoing resolution was adopted this 28th day of October, 2015.


Chair, Board of Directors

ATTEST:


Board Secretary

APPROVED AS TO FORM:


District Counsel

Exhibit "A"
South County Sanitary Services Rates

SOUTH COUNTY SANITARY SERVICE				
EFFECTIVE January 1, 2016				
OCEANO CSD				
Service Description	Pickups Per Week	Current Monthly Rate Effective 7/1/2014	Proposed Rate Adjustment %	Proposed Monthly Rate Effective 1/1/2016
RESIDENTIAL:				
32 Gallon Waste Wheeler	1	\$13.21	3.25%	\$13.64
64 Gallon Waste Wheeler	1	\$19.00	3.25%	\$19.62
96 Gallon Waste Wheeler	1	\$37.18	3.25%	\$38.39
TWO-64 Gallon Waste Wheelers	1	\$43.89	3.25%	\$45.32
ONE 64 & ONE 96 Gallon	1	\$57.12	3.25%	\$58.98
TWO-96 Gallon Waste Wheelers	1	\$70.34	3.25%	\$72.63
Residential customers must use the waste wheelers provided by the garbage company.				
APARTMENTS, TRIPLEX, DUPLEX				
Rates are the same as commercial rates (below).				
COMMERCIAL DUMPSTERS - ALL AREAS:				
1 yd dumpster	1	\$64.61	3.25%	\$66.71
1 yd dumpster	2	\$92.95	3.25%	\$95.97
1 yd dumpster	3	\$122.81	3.25%	\$126.80
1 yd dumpster	4	\$151.17	3.25%	\$156.08
1 yd dumpster	5	\$182.64	3.25%	\$188.58
1 yd dumpster	6	\$212.57	3.25%	\$219.48
1 yd dumpster	7	\$283.41	3.25%	\$292.62
1.5 yd dumpster	1	\$77.14	3.25%	\$79.65
1.5 yd dumpster	2	\$118.03	3.25%	\$121.87
1.5 yd dumpster	3	\$159.07	3.25%	\$164.24
1.5 yd dumpster	4	\$222.00	3.25%	\$229.22
1.5 yd dumpster	5	\$270.79	3.25%	\$279.59
1.5 yd dumpster	6	\$322.77	3.25%	\$333.26
1.5 yd dumpster	7	\$426.75	3.25%	\$440.62

Exhibit "A"
South County Sanitary Services Rates

2 yd dumpster	1	\$83.45	3.25%	\$86.16
2 yd dumpster	2	\$136.95	3.25%	\$141.40
2 yd dumpster	3	\$195.16	3.25%	\$201.50
2 yd dumpster	4	\$285.00	3.25%	\$294.26
2 yd dumpster	5	\$349.60	3.25%	\$360.96
2 yd dumpster	6	\$417.25	3.25%	\$430.81
2 yd dumpster	7	\$571.52	3.25%	\$590.09
3 yd dumpster	1	\$100.70	3.25%	\$103.97
3 yd dumpster	2	\$185.74	3.25%	\$191.78
3 yd dumpster	3	\$259.77	3.25%	\$268.21
3 yd dumpster	4	\$462.83	3.25%	\$477.87
3 yd dumpster	5	\$549.48	3.25%	\$567.34
3 yd dumpster	6	\$642.35	3.25%	\$663.23
3 yd dumpster	7	\$884.78	3.25%	\$913.54
4 yd dumpster	1	\$143.27	3.25%	\$147.93
4 yd dumpster	2	\$215.75	3.25%	\$222.76
4 yd dumpster	3	\$310.16	3.25%	\$320.24
4 yd dumpster	4	\$486.55	3.25%	\$502.36
4 yd dumpster	5	\$602.98	3.25%	\$622.58
4 yd dumpster	6	\$684.92	3.25%	\$707.18
4 yd dumpster	7	\$1,064.29	3.25%	\$1,098.88
6 yd dumpster	1	\$214.91	3.25%	\$221.89
6 yd dumpster	2	\$323.64	3.25%	\$334.16
6 yd dumpster	3	\$465.24	3.25%	\$480.36
6 yd dumpster	4	\$729.83	3.25%	\$753.55
6 yd dumpster	5	\$904.48	3.25%	\$933.88
6 yd dumpster	6	\$1,027.39	3.25%	\$1,060.78
6 yd dumpster	7	\$1,596.44	3.25%	\$1,648.32
The rates shown above include the monthly container rental fee and a semi-annual dumpster cleaning.				
The rates are the same for bins and garwoods, when volume is identical. Bins and garwoods are types of containers used for recycling.				
COMMERCIAL GARBAGE CANS - ALL AREAS:				
1 Can *	1	\$18.62	3.25%	\$19.23
1 Can *	2	\$32.84	3.25%	\$33.91
2 Cans *	1	\$31.15	3.25%	\$32.16
2 Cans *	2	\$47.96	3.25%	\$49.52

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3 Cans *	1	\$37.48	3.25%	\$38.70
3 Cans *	2	\$58.76	3.25%	\$60.67
3 Cans *	3	\$77.70	3.25%	\$80.23
3 Cans *	4	\$98.37	3.25%	\$101.57
3 Cans *	5	\$119.01	3.25%	\$122.88
4 Cans *	1	\$45.70	3.25%	\$47.19
* Maximum volume and weight per garbage can : 33 gallons / 80 pounds				
COMMERCIAL - OTHER CHARGES:				
Rates for all commercial customers include recycling pickup twice per week for any quantity. One 96 gallon waste wheeler is provided free of charge. If you need a bin for recycling there is a charge (see below). If you need more frequent recycling service, it can be provided at a 50% discount from the garbage service rates for the specified level of service required.				
MISCELLANEOUS CHARGES - ALL CUSTOMERS:				
Overstacked Garbage & extra bags Minimum/unit	each	\$4.61	3.25%	\$4.76
Overstacked Green waste & extra bags Minimum/unit	each	\$2.31	3.25%	\$2.39
Overstacked Recycle & extra bags Minimum/unit	each	\$2.31	3.25%	\$2.39
In yard service (per can or commodity) IN ADDITION TO STANDARD GARBAGE RATES	per month	\$11.52	3.25%	\$11.89
Extended Vacation Service	per month	\$10.74	3.25%	\$11.09
Vacant Rate	per month	\$10.74	3.25%	\$11.09
Waste wheeler cleaning	each time	\$17.18	3.25%	\$17.74
Trip charge	each time	\$11.52	3.25%	\$11.89
Non-payment downsize service	each time	\$11.52	3.25%	\$11.89
Non-payment redeliver waste wheeler	each time	\$11.52	3.25%	\$11.89
MISCELLANEOUS CHARGES - ALL CUSTOMERS (Con't):				
Non-payment reconnect service	each time	\$27.69	3.25%	\$28.59
Small item pickup (TV, toilet)	each	\$27.02	3.25%	\$27.90
Appliance pickup-residential	each	\$38.10	3.25%	\$39.34
Larger than residential appliance or glass, glass doors, or plate glass	by quote only			
Garbage extras on your scheduled pickup day	per yard	\$9.72	3.25%	\$10.04
Garbage extras -NOT ON YOUR SCHEDULED	per yard	\$26.83	3.25%	\$27.70

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PICKUP DAY				
Commercial Waste Wheeler rent	per month	\$3.56	3.25%	\$3.68
Re-deliver bin on stopped acct	each time	\$33.05	3.25%	\$34.12
Compactor	per ton	\$14.70	3.25%	\$15.18
Sunday Service (in additional to garbage service level)	per month	\$57.67	3.25%	\$59.54
Recycle bin rental	per month	\$6.41	3.25%	\$6.62
Stand by time	per hour	\$55.37	3.25%	\$57.17
Extra bin cleaning		\$51.53	3.25%	\$53.20
Damage/Destruction of bins or waste wheelers		replacement/repair at market price		
Lock Charge	per month	\$6.41	3.25%	\$6.62
City Clean Up	per item	\$10.00	0.00%	\$10.00
Extra 32, 64, 96 Gal Waste Wheeler - Recycle	per month	\$1.30	3.25%	\$1.34
Extra 32, or 96 Gal Waste Wheeler - Green Waste	per month	\$3.20	3.25%	\$3.30
Short Term Dumpsters:				
Delivery & Pickup-Bin		\$33.04	3.25%	\$34.11
Delivery & Pickup-Waste Wheeler		\$11.52	3.25%	\$11.89
Rental	Per Day	\$2.44	3.25%	\$2.52
Empties	Per Yard	\$26.83	3.25%	\$27.70
Mattress:				
Twin	Each	\$15.00	3.25%	\$15.49
Double	Each	\$15.00	3.25%	\$15.49
Queen	Each	\$15.00	3.25%	\$15.49
King	Each	\$15.00	3.25%	\$15.49
ADDITIONAL INFORMATION ALL CUSTOMERS:				
Late Fees are imposed for residential customers over 30 days delinquent and commercial customers over 30 days delinquent. The fee is 1.5% per month of the outstanding charge, with a minimum fee of \$5.00. No prior notice is required, as this late fee policy is stated at the bottom of every bill.				
Please recycle, the disposal costs are less and it helps the Community achieve its AB939 goal to divert waste from the landfill.				
Any additional recycling services are charged at 50% of the garbage rate.				