

Oceano Low Impact Development Plan Final Feasibility Study

Prepared for Oceano Community Services District 1655 Front Street Oceano, CA 93445

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Common Acronyms and Abbreviations

CCR	California Code of Regulations (see also Title 22)
CFM	Cubic Feet per Minute
CIP	Capital Improvement Program
County	County of San Luis Obispo
cuft or CF	cubic feet
CWA	Clean Water Act
DAC	Disadvantaged Community
DMA	Drainage Management Area
DWR	(California) Department of Water Resources
EIR	Environmental Impact Report
FMP	Facilities Master Plan
fps	Feet Per Second
gpd	Gallons Per Day
gpm	Gallons Per Minute
HDPE	High-Density Polyethylene
hr	Hour
1&1	Inflow and Infiltration
In	Inches
IRWM	Integrated Regional Water Management
IRWMP	Integrated Regional Water Management Plan
LF or If	Linear Feet
LID	Low Impact Development
Lidar	Light Detection and Ranging
MG	Million Gallons
mgd	Million Gallons Per Day
NIC	Not Included or Not in Contract
NPDES	National Pollution Discharge Elimination System (Regulatory Framework for Permitting Discharges to Surface Water)
OCSD	Oceano Community Services District
OPC	Opinion of Probable Cost
PCRs	Post-Construction Stormwater Management Requirements
PDWF	Peak Dry Weather Flow
PROP 1	Proposition 1
PVC	Polyvinyl Chloride
RW	Recycled (or Reclaimed) Water
RWQCB	Regional Water Quality Control Board
sqft or SF	Square Feet
ŚWRCB	(California) State Water Resources Control Board
SWRP	Stormwater Resource Plan
TDS	Total Dissolved Solids (aka Salinity)
TSS	Total Suspended Solids
UWMP	Urban Water Management Plan
WDR	Waste Discharge Requirements (RWQCB Permits for Discharges to Land or
	Groundwater)

INTRODUCTION

1.1 Purpose and Scope

This draft study provides an overview of the low impact development (LID) assessment for the community of Oceano. The purpose of the study is twofold. The first objective is to provide recommendations to the County of San Luis Obispo to update the existing 2004 Drainage and Flood Control Study by incorporating LID standards and identifying programs to enhance stormwater capture, groundwater recharge, and reduce non-point source pollution. The second objective is to carry out an inventory of existing conditions (street and sidewalk infrastructure, drainage infrastructure, drainage management areas, known flooding, future projects, community places, multi-modal routes, and publicly-owned sites) to identify opportunities where multi-beneficial LID projects may be implemented in Oceano. Alternative LID Concepts have been developed (conceptual plans, high-level stormwater calculations, preliminary cost estimates) so that they can be compared and prioritized. The ultimate goal of this effort is to develop an LID conceptual project that can be used by the Oceano Community Services District (OCSD) to successfully obtain Proposition 1 and/or Urban Greening Grant funding.

1.2 2004 Drainage and Flood Control Study and LID Update

The County of San Luis Obispo's 2004 Drainage and Flood Control Study identified the following three primary drainage issues needing to be addressed in Oceano:

- Shallow flooding in residential areas
- Significant and frequent flooding on Highway 1
- Management of local stormwater runoff when the Arroyo Grande Creek Channel is flowing high

To address these issues the 2004 Drainage and Flood Control Study outlined three projects. The first two projects listed below were identified as "near term" projects and the third as a "long term" project.

- Build a downstream detention facility to manage additional runoff coming from other proposed curb and gutter improvements
- Construct improvements to Highway 1 and existing drainage channels to divert flows to the proposed detention facility
- Mitigate flooding in residential neighborhoods through construction of curbs, gutters, storm drains, and detention basins to convey stormwater runoff from the residential areas to the proposed detention facility west of Highway 1

Since the development of the 2004 study, the use of low impact development strategies and facilities, also called "green infrastructure," to manage stormwater has become better understood and more commonly incorporated into drainage and flood control efforts. In 2013 the Central Coast Regional Water Quality Control Board adopted new Post-Construction Stormwater Management Requirements (Post-Construction Requirements) that emphasize the use of LID systems to reduce pollutant discharges and restore watershed processes to protect water quality and beneficial uses. To increase LID technical capacity in the region, the Regional Water Board established the Central Coast Low Impact Development Initiative (LIDI), an organization funded by the Water Board to develop open source technical resources and support municipalities. In response to the Post-Construction Requirements and with support from LIDI, the County of San Luis Obispo developed a Post-Construction Requirements

Handbook to provide guidance and direction on how to comply with the Post-Construction Requirements. Included in the County's handbook is a chapter with guidance for LID site design measures.

Proposed Updates

As part of this study, proposed updates were developed to amend the existing 2004 Drainage and Flood Control Study. Below are recommendations for updates to the LID standards and programs to enhance stormwater capture, groundwater recharge, and reduce non-point source pollution.

Whereas the Study outlines three projects, we recommend adding a fourth project with the bullet below:

• Mitigate flooding in residential neighborhoods through the implementation of low impact development stormwater control measures described in the LID Toolkit to convey, capture, infiltrate, and clean stormwater runoff.

Under the "long term" project heading, add the description and LID Toolkit below:

Table 1-1, LID Toolkit provides a list of LID stormwater control measures. These stormwater control measures are consistent with the County's Post-Construction Requirements Handbook for facilities that can be implemented within the public realm to enhance stormwater capture, groundwater recharge, and reduce non-point source pollution. In addition to a basic description of the facility or strategy, the table describes how it may be applied to a site or within the public right-of-way.

LID Stormwater Control Measure	Description	Application Types
Biofiltration and Bioretention	Small-scale engineered landscape areas that capture and treat stormwater by temporarily ponding and filtering stormwater through vegetation, a specially engineered soil layer, and in some cases an aggregate layer. Depending on underlying soil infiltration rates, treated stormwater infiltrates into native soils or is conveyed to the underground storm system through a perforated pipe underdrain.	 Street edge planters Site-based rain gardens
Drywells	An underground structure that enhances infiltration by penetrating clay and other less permeable soil layers to allow more rapid infiltration of stormwater and aquifer recharge. Biofiltration systems can be used to pre-treat stormwater that is conveyed to drywell to remove suspended solids, particulates, and contaminants.	 Street edge planters Site-based rain gardens Site-based attached to roof downspouts or overland flow
Cistern	Above or below-ground container used to collect and store stormwater for use as irrigation or, if treated, for additional uses.	 Site-based attached to roof downspouts or overland flow

Table 1-1. LID Toolkit

	1	
Infiltration Trench	Shallow aggregate filled trench that collects and infiltrates stormwater. Located where they will intercept surface flow. Runoff is stored in the void space of aggregate layer and infiltrates into the underlying native soil.	 Parallel to roadway At perimeter of parking lots Site-based to capture impervious runoff
Impervious Surface Reduction/ Disconnection	The practice of disconnecting stormwater conveyance to redirect from tight-lined and impervious surfaces and then routing to low impact development features.	 Street ROW impervious surface reduction (road diet) Site-based to redirect/ capture impervious runoff
New Landscape	Replacing compacted soils, sod, and impervious surfaces with new mulched landscape area provides multiple stormwater management functions including erosion control, reduced stormwater runoff, and filtering to provide water quality benefits.	 Street ROW planter strips Site-based planters
Pervious Pavement	Pavements comprised of a permeable surface with an underlying aggregate base course. Pervious pavements allow stormwater to pass through the surface and infiltrate, where soils permit. Types include pervious concrete, pervious asphalt, and permeable pavers.	 Street parking stalls Parking lots Pedestrian walkways Bicycle facilities Site surfaces
Pervious Pavement Trench	Linear strip of pervious pavement surface overlying an infiltration trench.	 Parallel to roadway At perimeter of parking lots Site-based to capture impervious runoff
Settling Basin (sediment chamber, forebay, etc.)	A structural feature, such as a chamber or forebay, incorporated at the inlet of a basin or bioretention/biofiltration facility to provide an area for sediment capture and removal.	 Street ROW or site- based prior to biofiltration and bioretention facility
Soil Amendment	Conventional landscape areas amended (tilled in) with organic compost provide multiple stormwater management functions including erosion control, reduced stormwater runoff, and filtering to provide water quality benefits.	 Street ROW planter strips Site-based landscape planters Street tree pits
Subsurface storage/ chambers	Underground facilities used to collect and store stormwater for use as irrigation or to retain and infiltrate into native soils.	 Site-based attached to roof downspouts or overland flow

Trash Capture Devices	Devices incorporated into other stormwater management facilities that include filters and screens to allow for capture and removal of trash.	 Street ROW or site- based prior to biofiltration and bioretention facility Site-based prior to rain gardens Site-based prior to subsurface storage chambers
Tree Planting	Tree canopies provide surface area that captures rain and allows it to evaporate, roots take up water and open soils to promote infiltration.	Street treesParking lot treesSite trees

Note: Additional resources for low impact development design are located on the Central Coast Low Impact Development Initiative website: <u>https://www.centralcoastlidi.org</u>.

1.3 Stormwater Management Inventory and Assessment

This section summarizes the stormwater management challenges facing Oceano, provides a brief overview of the findings from background research and field assessment, and summarizes community and grant funding drivers.

The community of Oceano experiences flooding in localized areas because in its early stages of urbanization, stormwater conveyance and flood control infrastructure were not incorporated into development standards that currently exist. In addition, the high infiltration rates of native soils were sufficient to accommodate runoff. As Oceano and other communities upstream urbanized, the infiltrative soils were no longer capable of absorbing the increased runoff. Contributing to this, shallow topography and development such as the railroad, levees, airport, and agricultural operations have filled in historic conveyance paths to the Arroyo Grande Creek Channel, resulting in flooding along Highway 1 and in low points of the community. An analysis of subwatersheds that drain to Oceano and existing flood data was completed. Exhibit 1, Drainage Management Area Analysis Map illustrates the contributing drainage management areas, associated flow concentrations, and documented locations where significant flooding occurs.

The project team met with OCSD staff to discuss their stormwater management objectives. The OCSD has expressed the following items as priorities and guidance for their future stormwater management capital investments for the Oceano community:

OCSD Primary Project Objectives:

- Decrease localized flooding on residential streets
- Help to reduce existing major flooding issues
- Improve beautification and contribute to revitalization
- Target unimproved streets to address "missing links" in the pedestrian network to improve pedestrian mobility across the community, including supporting safe routes to school
- Coordinate with existing and planned improvements including the County's Oceano Revitalization Plan

General Characteristics

Our review and assessment from the windshield tour, drainage analysis, and existing and proposed curb and gutter overlay identified the following general characteristics of the target area(s):

- Existence of undeveloped road edge conditions
- Existing sandy soils have high infiltration rates (County of San Luis Obispo "Oceano Drainage Improvements Project" geotechnical report supports use of infiltration facilities)
- Crowned streets and lack of underground stormwater infrastructure concentrates flows from drainage management areas (DMAs) along the uphill side of east-west streets.
- Inconsistent right-of-way improvements result in a "hopscotch" of frontage development and lack of accessible routes for pedestrians
- Interconnected street grid system
- Known localized watershed low spots where flooding occurs

Prop 1 Criteria

Based on a Median Household Income Survey prepared in 2017 by the Rural Community Assistance Corporation and funded by the California State Water Resources Control Board, the Oceano Community Services District boundary is identified as a disadvantaged community (DAC) block group. The OCSD will be dependent upon grant funding to implement the LID projects described in this study. Proposition 1, administered by the State Water Board, will provide \$200 million in grant funds for multi-benefit stormwater management projects across California. Up to \$20 million of these grant funds will be allocated for projects that directly benefit a DAC. In addition, DACs may request a match reduction provided representatives from the DAC have been or will be involved in the planning and implementation process and that the project will directly benefit the DAC community. Prop 1 Stormwater evaluation criteria are listed below. Those that apply to the Oceano LID projects are in bold:

- Pollutant load reduction from the site (quantity of stormwater runoff captured/treated)
- Water conservation (reducing existing water use, capture and reuse onsite, and capture/infiltrate into groundwater basin)
- Education, outreach, capacity building
- Flood damage reduction (acres reduced)
- Habitat improved, restored, or protected
- Fishery benefits

Coordination and Partnerships

Success of the Oceano LID Project will require coordination with certain key organizations. Below is a list of organizations and associations identified for coordination along with notes on status of coordination.

- 1. County of San Luis Obispo
 - Projects must be well-coordinated with the County's Integrated Regional Water Management Plan (IRWMP). The project team coordinated with County staff to complete the project scoring worksheets to place and prioritize the Oceano LID project on the IRWM list.
 - On June 11th, met with OCSD staff and County Public Works staff to review preliminary concepts for the LID project and walk the proposed project locations.
 - To be eligible for Prop 1 funding, projects must be included on the County's Stormwater Regional Plan (SWRP) project list. The project team coordinated with County staff and their consultants to complete the Project Benefits Questionnaire and the Qualitative Metrics Weighting spreadsheet to facilitate project ranking.

- The project team coordinated with the County of San Luis Obispo to provide project data for ranking and placement on the County's Integrated Regional Water Management (IRWM) Implementation List. Out of 25 qualified submissions the project was ranked at seventh.
- 2. Lucia Mar Unified School District/Oceano Elementary School
 - One of the conceptual sub-projects is a subsurface storage facility proposed for the Oceano Elementary playfield that would capture stormwater for reuse as irrigation of the playfield. If this conceptual project is supported by the OCSD Board, the OCSD will initiate contact with the Lucia Mar Unified School District and Oceano Elementary School administration.
- 3. Habitat for Humanity Eco District
 - The County in partnership with Habitat for Humanity received Prop 84 Sustainable Communities grant funding to implement an Eco-District in the community of Oceano. The objective is to provide this underserved community with a clear path for projects that achieve resilience and greenhouse gas (GHG) reductions.
 - The project team met with the OCSD General Manager and Max Muscarella, who was in the process of working on a community needs assessment as part of the Eco District planning process. Mr. Muscarella provided information on a report being developed by Mike Britton at the County that summarizes existing subsurface stormwater facilities, existing and proposed curb and gutter, and existing drainage basins. The project team obtained a copy of the related curb and gutter line work, which was used to inform the location of the proposed designs.
 - Mr. Muscarella provided recommendations for consideration when planning for the public outreach portion of the project, including further coordination with Habitat for Humanity CEO, Julia Ogden, and the organization One Cool Earth.
- 4. One Cool Earth
 - According to Mr. Muscarella (above) One Cool Earth has a grant to work in Oceano that includes projects with rain gardens and tree planting. Contact should be made with One Cool Earth as part of public outreach component.

1.4 Opportunities for Multi-Beneficial LID Projects

Based on information gathered from the stormwater management inventory and assessment, the Oceano Revitalization Plan, and meeting with OCSD staff, the project team developed alternative concepts for incorporating strategies from the LID Toolbox as applicable to the physical characteristics of Oceano and in alignment with community planning, stormwater management objectives, and grant funding drivers. Below is a list of the five Alternative LID Concept Projects, a summary of the stormwater performance calculations carried out, and descriptions for each site-specific LID Concept Project.

Stormwater Performance

Preliminary stormwater calculations were developed to estimate the runoff volumes that will be captured by the project alternatives. Drainage Management Areas (DMAs) were approximated for each project alternative based on a site visit. Stormwater management performance was estimated for each project alternative for the following parameters:

- 1. Stormwater retention/infiltration capacity and related ability to treat/infiltrate the 85th percentile, 24-hour storm event.
- 2. Average annual stormwater runoff volume retained/infiltrated.

Retention/infiltration capacity was based on Stormwater Control Measure (SCM) design and ability of the native soils to infiltrate stormwater. Additionally, performance was compared to the retention/infiltration volume needed to meet the 85th percentile, 24-hour storm event, which is the standard event-based performance for stormwater projects under the Central Coast Water Board's Post-Construction Requirements for Stormwater Control and therefore, a good water quality design target for voluntary community projects. The performance calculations are provided in an Excel spreadsheet (Appendix A: Oceano LID Concepts Stormwater Calculations). Project performance estimates will be refined through the more detailed process carried out to develop the Final Feasibility Study.

LID project concepts:

Alternative A – Warner Street (13th Street to 17th Street)

Description: Evaluate redesign of Warner Street to incorporate LID strategies, including soil amendment, drought-tolerant landscape, tree planting, and bioretention facilities. Additional "multi-benefit" improvements proposed for the concept include ADA ramps and sidewalk and Class II bicycle lanes. See Exhibit 2 for the Alternative A - Warner Street LID Concept Plan.

Performance: Primary focus is treatment and capture of smaller, more frequent storm events. Flooding during small storm events will be reduced but it is anticipated that flooding during large storm events may not be alleviated. Preliminary stormwater calculations for the Warner Street LID Concept are provided in Appendix A: Oceano LID Concepts Stormwater Calculations.

Alternative B – 17th Street (Beach Street to Paso Robles Street)

Description: Evaluate redesign of 17th Street to incorporate LID strategies, including soil amendment, drought-tolerant landscape, tree planting, and bioretention facilities. Additional "multi-benefit" improvements proposed for the concept include new ADA ramps and sidewalk and a reduction in road width/impervious surface area that replaces the two-way travel lanes with a one-way street with Class III bikeway markings. See Exhibit 3 for the Alternative B - 17th Street LID Concept Plan.

Performance: Primary focus is treatment and capture of smaller, more frequent storm events. Flooding during small storm events will be reduced but it is anticipated that flooding during large storm events may not be alleviated. Preliminary stormwater calculations for the 17th Street LID Concept are provided in Appendix A: Oceano LID Concepts Stormwater Calculations.

Alternative C – 19th Street (Beach Street to Paso Robles Street)

Description: Evaluate redesign of 17th Street to incorporate LID strategies, including soil amendment, drought-tolerant landscape, tree planting, bioretention facilities, and permeable pavers. Additional "multi-benefit" improvements proposed for the concept include ADA ramps and sidewalk and a reduction in road width/impervious surface area that replaces the two-way travel lanes with a one-way street with Class III bikeway markings. See Exhibit 4 for the Alternative C - 19th Street LID Concept Plan.

Performance: Primary focus is treatment and capture of smaller, more frequent storm events. Flooding during small storm events will be reduced but it is anticipated that flooding during large storm events may not be alleviated. Preliminary stormwater calculations for the 19th Street LID Concept are provided in Appendix A: Oceano LID Concepts Stormwater Calculations.

Alternative D – Beach Street (21st Street to 24th Street)

Description: Evaluate redesign of 21st Street to incorporate LID strategies, including soil amendment, drought-tolerant landscape, tree planting, and bioretention facilities Additional "multi-benefit" improvements proposed for the concept include ADA ramps and sidewalk and a reduction in road width/impervious surface area that replaces the two-way travel lanes with a one-way street with Class III bikeway markings. See Exhibit 5 for the Alternative D - Beach Street LID Concept Plan.

Performance: Primary focus is treatment and capture of smaller, more frequent storm events. Flooding during small storm events will be reduced but it is anticipated that flooding during large storm events may not be alleviated. Preliminary stormwater calculations for the Beach Street LID Concept are provided in Appendix A: Oceano LID Concepts Stormwater Calculations.

Alternative E – Oceano Elementary School (Subsurface)

Description: Evaluate locating a subsurface stormwater capture and storage facility beneath the playfield of Oceano Elementary School. The facility will be designed to capture stormwater runoff from the school site and adjacent streets. New catch basins will be incorporated where needed to convey overflow from the facility to the storm drain system. A filter and pump system will be included in the design to allow for reuse of stored water for irrigation of the 17th Street and 19th Street projects, new street trees planted south of the school, or the Oceano Elementary playfield turf. See Exhibit 6 for the Alternative E - Oceano Elementary School LID Concept Plan.

Performance: Primary focus is treatment, capture, and reuse of smaller, more frequent storm events. Flooding during small storm events will be reduced but it is anticipated that flooding during large storm events may not be alleviated. Preliminary stormwater calculations for the Oceano Elementary School LID Concept are provided in Appendix A: Oceano LID Concepts Stormwater Calculations.

1.5 **Project Alternatives Estimates of Probable Cost**

Project costs, including grant administration, design, and construction, were estimated for each alternative. Estimated project alternative costs are provided in Appendix B: Alternative LID Concepts Cost Estimates and represent grant administration, design, and construction costs estimated by the project team using past project experience and data for similar projects in the region. A 30 percent contingency above the values shown in the table is assumed given that the estimates were conducted at a concept design-level. Project budget estimates will be refined during the design phase of the project.

1.6 Initial Feasibility Analysis

A preliminary feasibility analysis of the five Project Alternatives was carried out to assess factors that relate to Oceano's stated objectives and grant funding drivers. The following factors were considered, including gray and green infrastructure performance, constraints, possible obstacles to implementation, cost, and overlapping multiple benefits. Table 1-2 documents this high-level assessment of the five Project Alternatives.

Table 1-2. Alternatives Preliminary Feasibility Analysis

Responses: 1. Yes or No

- 2. Short description
- 3. NA (not applicable)
- 4. Not known

I	easibility Factor	Project Alt. A	Project Alt. B	Project Alt. C	Project Alt. D	Project Alt. E
1.	Ability to route stormwater runoff to the facility(ies)	Yes	Yes	Yes	Yes	Yes
2.	Slope challenges (routing/siting)	No	No	No	No	No
3.	Reasonable native soil infiltration rates (water can infiltrate within 72 hours)	Yes ¹				
4.	Depth to seasonal high groundwater adequate for infiltration	Not known				
5.	Adequate space for facility(ies) siting	Yes	Yes	Yes	Yes	Yes
6.	Above-average sediment loads in runoff	Yes	Yes	Yes	Yes	Yes
7.	Pollutant "hot spots" in project drainage management areas (DMAs)	No	No	No	No	No
8.	Ability to design for adequate O&M access	Yes	Yes	Yes	Yes	Yes
9.	Requires land acquisition and/or easement	Yes ²	Yes ²	Yes ²	Yes ²	Yes
10.	Available street right-of-way adequate	Yes	Yes	Yes	Yes	N/A
	Location of utilities problematic	Yes	Yes	Yes	Yes	No
12.	Requires project	Yes	Yes	Yes	Yes	Yes

partners (e.g. school districts, Caltrans)					
13. Project addresses multiple benefits (transportation, community livability, etc.)	Yes	Yes	Yes	Yes	No

¹ Assumes highly infiltrative native soils based on historic information.

²County roads will likely require an easement/maintenance agreement.

1.7 Refined LID Project Alternatives Analysis and Summary

The project alternatives were initially evaluated using performance estimates based on highlevel DMA approximations. Those performance estimates were included in the "Draft" version of this study. After the initial evaluation, LiDAR data and record drawings were obtained and used to refine the DMAs. The stormwater retention calculations were updated using the revised DMAs as were the evaluations and feasibility analysis of the alternatives. The updated performance estimates are reflected in Table 1-3.

Project Concept Alternative	Cost	Meets 85% Criteria	Tributary Area (Acres)	85% Volume Required (CF)	Volume Provided (CF)
Alternative A (Warner Street)	\$2,310,000	Yes	7.98	11,839	23,314
Alternative B (17 th Street)	\$1,900,000	Yes	2.48	3,681	21,733
Alternative C (19 th Street)	\$1,728,000	No	17.21	25,553	17,585
Alternative D (Beach Street)	\$2,746,000	No	35.09	52,095	23,580
Alternative E (Oceano Elementary)	\$1,732,000	Yes	20.73	30,768	66,080

Table 1-3. LID Project Alternatives Summary

EXHIBITS

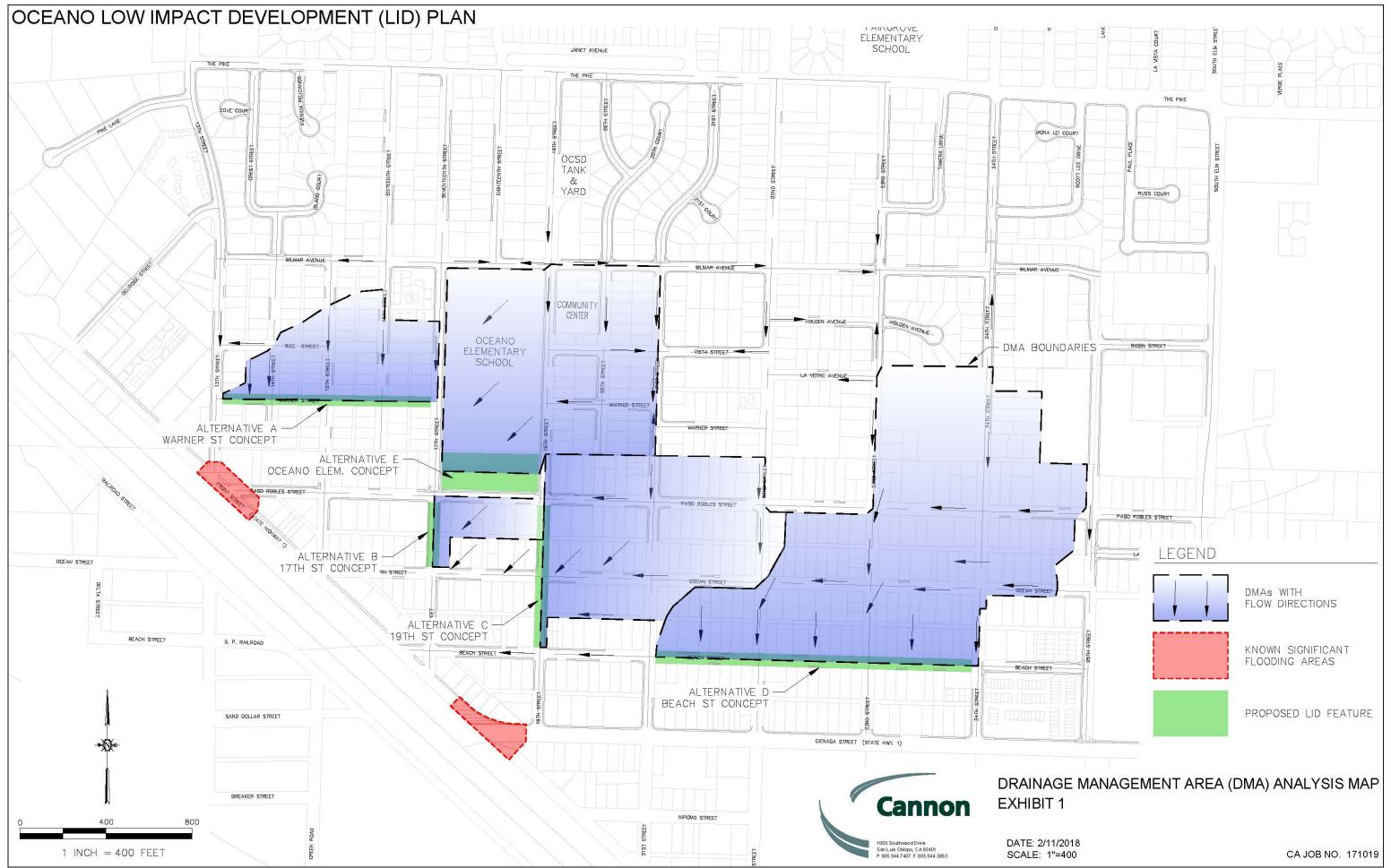
The following exhibits are included with this report:

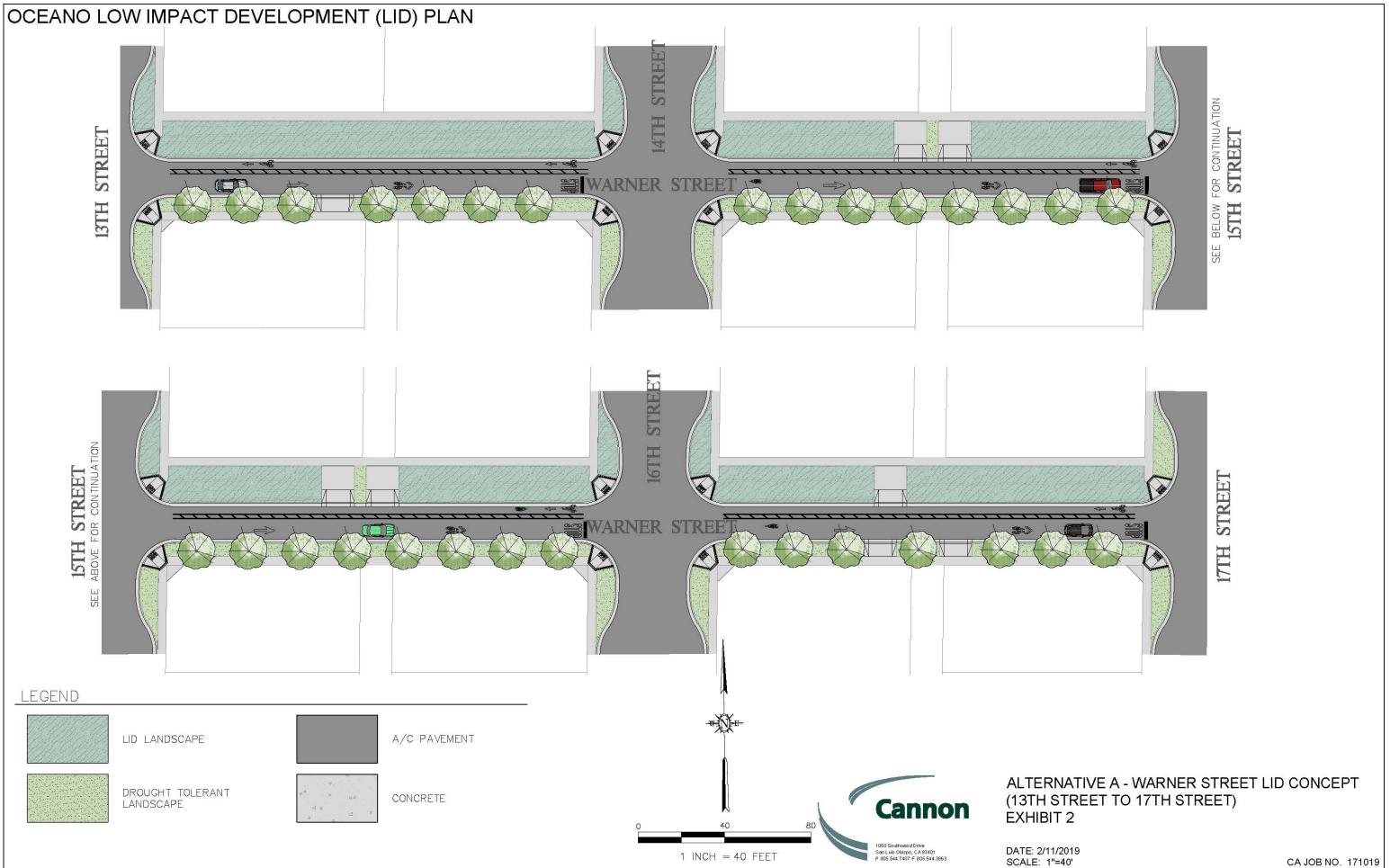
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TECHNICAL APPENDICES

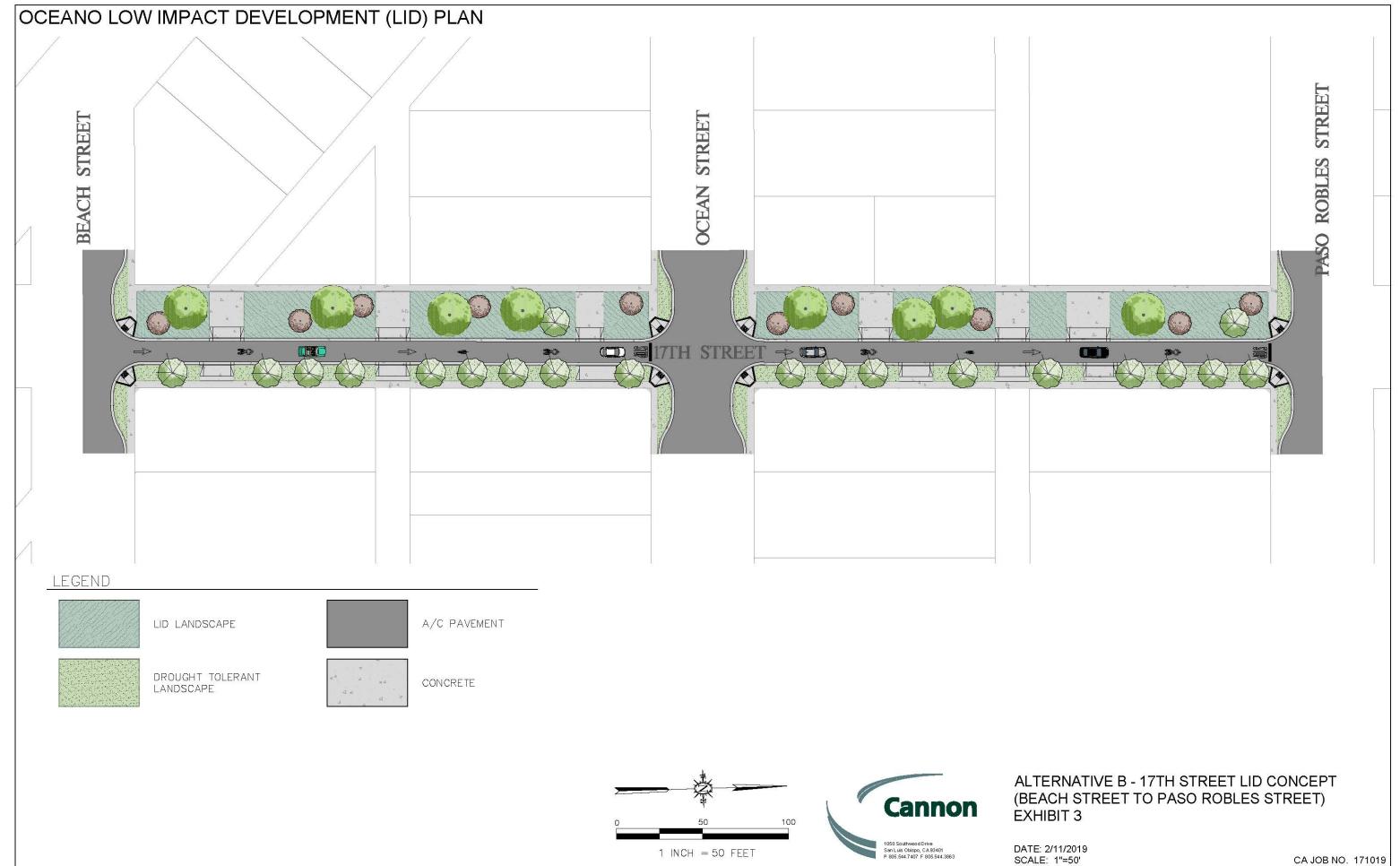
The following technical appendices are included with this report:

- Appendix A: Oceano LID Concepts Stormwater Calculations
- Appendix B: Alternative LID Concepts Cost Estimates

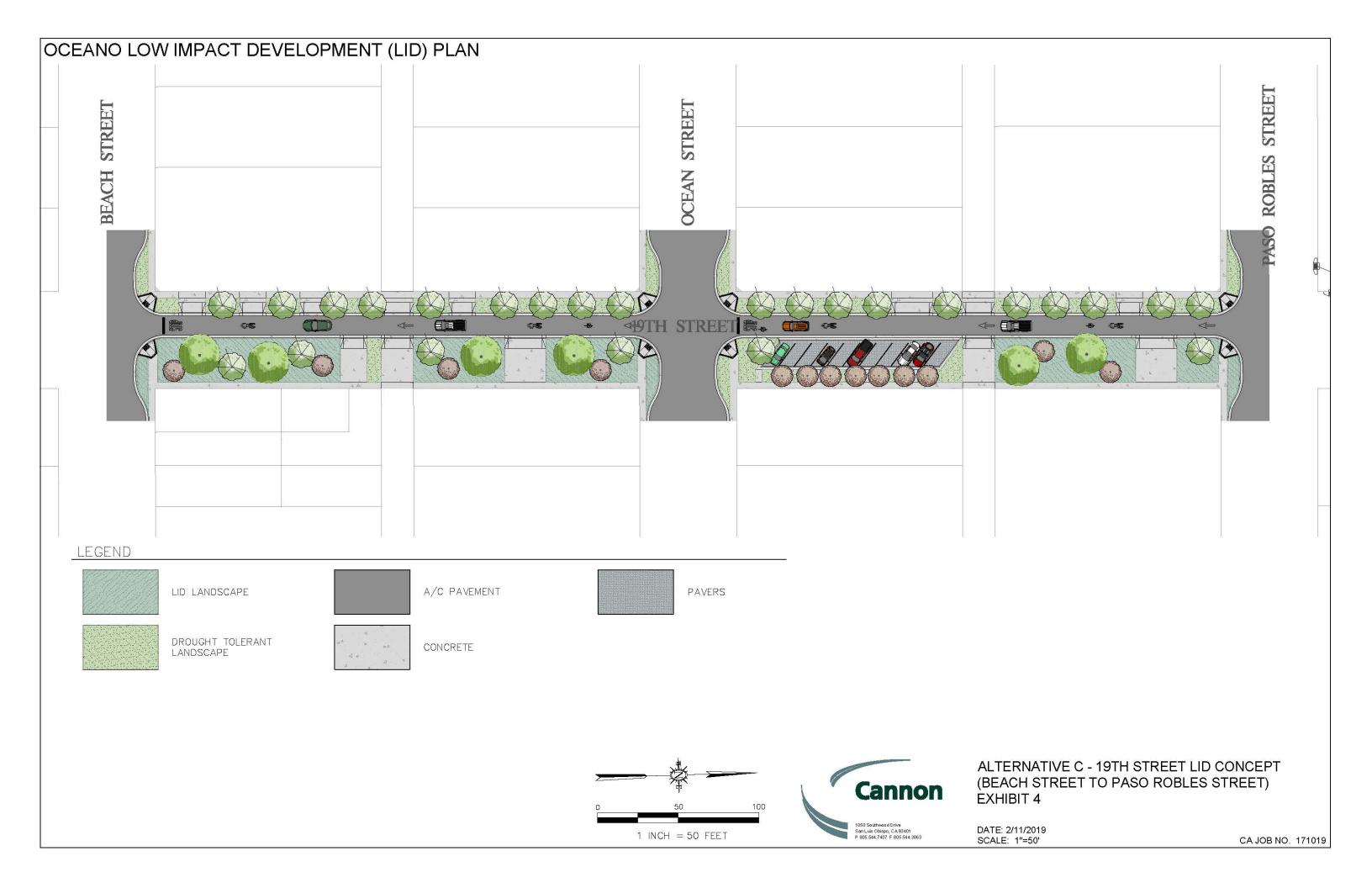


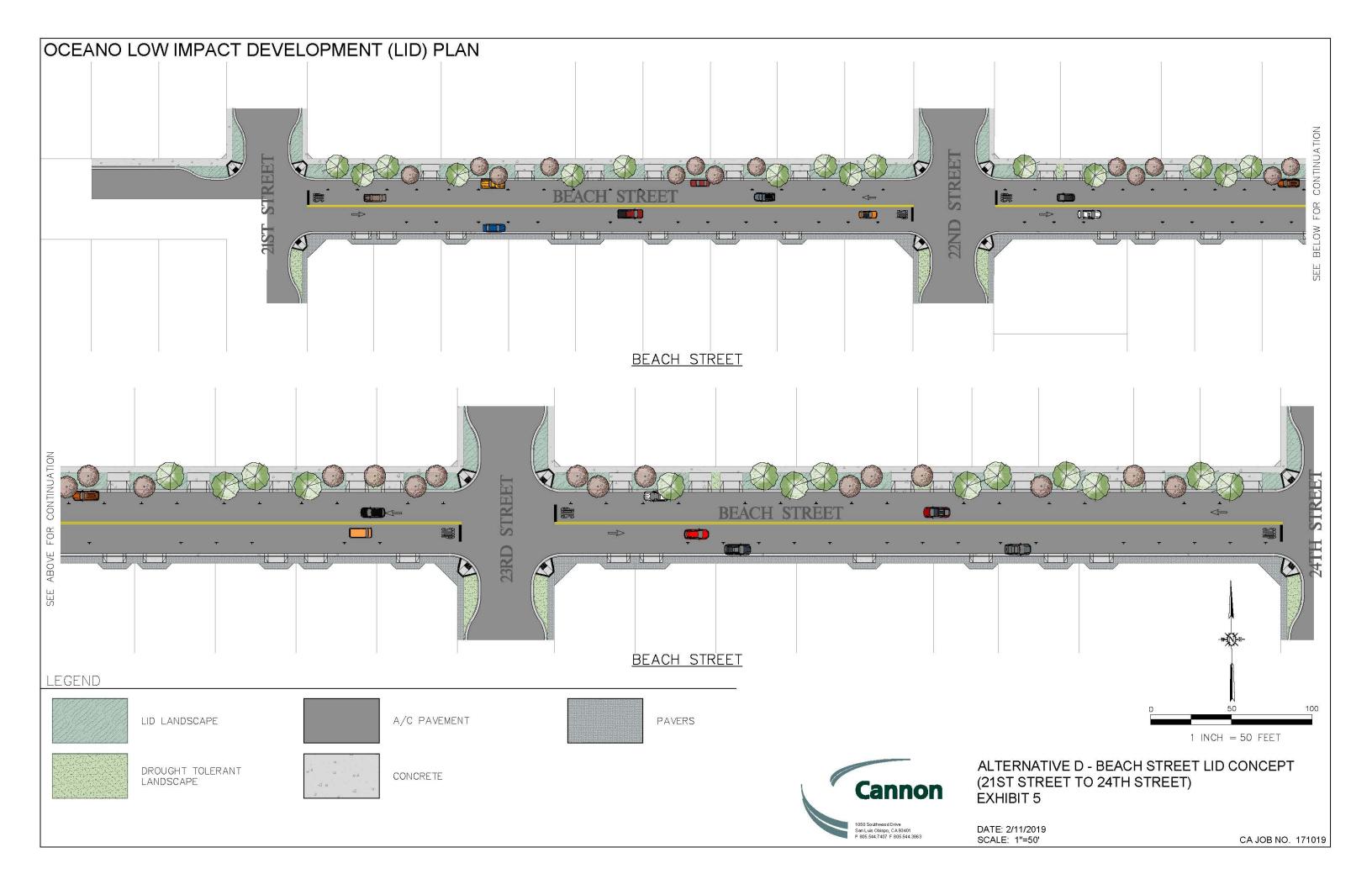


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OCEANO LOW IMPACT DEVELOPMENT (LID) PLAN



APPENDIX A: Oceano LID Concepts Stormwater Calculations

Appendix A Oceano LID Concepts Stormwater Calculations

	2/11/2019
85th% Rain Depth (in)	1.0
Overall Watershed	
Tributary Area (ac)	83.49
% Impervious	0.60
C Value	0.41
85th% Runoff Volume Required (cf)	123,935
85% Treatment Flowrate Required (cfs)	6.83
Total Volume Provided with Improvements (cf)	152,291
Difference (Required vs. Provided)	(28,356)

Alternative A - Warner Street Concept	
Tributary Area (ac)	7.98
% Impervious	0.60
C Value	0.41
85th% Runoff Volume Required (cf)	11,839
Treatment DMA 1	
Area Bioretention Soil (sf)	13,714
Avg Ponding Depth (in)	6
Planting Soil Depth (in)	24
Planting Soil void %	30
Drain Rock Depth (in)	18
Drain Rock void %	40
Volume Provided (cf)	23,314
Area Pavers (sf)	-
Depth of paver base (in)	16
Paver base void %	40
Volume Provided (cf)	-
Total Volume Provided	23,314
Difference (Required vs. Provided)	(11,475)

Appendix A Oceano LID Concepts Stormwater Calculations

Tributary Area (ac)2.48% Impervious0.60C Value0.4185th% Runoff Volume Required (cf)3,681Treatment DMA 2Area Bioretention Soil (sf)12,784Avg Ponding Depth (in)6Planting Soil Depth (in)24Planting Soil Depth (in)30Drain Rock Depth (in)18Drain Rock void %40Volume Provided (cf)21,733Area Pavers (sf)-Depth of paver base (in)16Paver base void %40Volume Provided (cf)-Total Volume Provided (cf)21,733		
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Paver base void %40Volume Provided (cf)-Total Volume Provided21,733Difference (Required vs. Provided)(18,052)Alternative C - 19th Street(17.21Tributary Area (ac)17.21% Impervious0.60C Value0.4185th% Runoff Volume Required (cf)25,553Treatment DMA 39,786Avg Ponding Depth (in)6Planting Soil Depth (in)9Drain Rock Depth (in)18Drain Rock void %40Volume Provided (cf)16,636Area Pavers (sf)1,779Depth of paver base (in)16Paver base void %40	Area Pavers (sf)	-
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Total Volume Provided21,733Difference (Required vs. Provided)(18,052)Alternative C - 19th Street(18,052)Tributary Area (ac)17.21% Impervious0.60C Value0.4185th% Runoff Volume Required (cf)25,553Treatment DMA 39,786Avg Ponding Depth (in)6Planting Soil Depth (in)24Planting Soil void %30Drain Rock Depth (in)18Drain Rock void %40Volume Provided (cf)16,636Area Pavers (sf)1,779Depth of paver base (in)16Paver base void %40	Paver base void %	40
Difference (Required vs. Provided)(18,052)Alternative C - 19th StreetTributary Area (ac)17.21% Impervious0.60C Value0.4185th% Runoff Volume Required (cf)25,553Treatment DMA 37Area Bioretention Soil (sf)9,786Avg Ponding Depth (in)6Planting Soil Depth (in)24Planting Soil void %30Drain Rock Depth (in)18Drain Rock void %40Volume Provided (cf)16,636Area Pavers (sf)1,779Depth of paver base (in)16Paver base void %40	Volume Provided (cf)	-
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85th% Runoff Volume Required (cf)25,553Treatment DMA 3Area Bioretention Soil (sf)9,786Avg Ponding Depth (in)6Planting Soil Depth (in)24Planting Soil void %30Drain Rock Depth (in)18Drain Rock void %40Volume Provided (cf)16,636Area Pavers (sf)1,779Depth of paver base (in)16Paver base void %40	% Impervious	0.60
Treatment DMA 3Area Bioretention Soil (sf)9,786Avg Ponding Depth (in)6Planting Soil Depth (in)24Planting Soil void %30Drain Rock Depth (in)18Drain Rock void %40Volume Provided (cf)16,636Area Pavers (sf)1,779Depth of paver base (in)16Paver base void %40	C Value	0.41
Area Bioretention Soil (sf)9,786Avg Ponding Depth (in)6Planting Soil Depth (in)24Planting Soil void %30Drain Rock Depth (in)18Drain Rock void %40Volume Provided (cf)16,636Area Pavers (sf)1,779Depth of paver base (in)16Paver base void %40	85th% Runoff Volume Required (cf)	25,553
Avg Ponding Depth (in)6Planting Soil Depth (in)24Planting Soil void %30Drain Rock Depth (in)18Drain Rock void %40Volume Provided (cf)16,636Area Pavers (sf)1,779Depth of paver base (in)16Paver base void %40	Treatment DMA 3	
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Planting Soil void %30Drain Rock Depth (in)18Drain Rock void %40Volume Provided (cf)16,636Area Pavers (sf)1,779Depth of paver base (in)16Paver base void %40	Avg Ponding Depth (in)	6
Drain Rock Depth (in)18Drain Rock void %40Volume Provided (cf)16,636Area Pavers (sf)1,779Depth of paver base (in)16Paver base void %40	Planting Soil Depth (in)	24
Drain Rock void %40Volume Provided (cf)16,636Area Pavers (sf)1,779Depth of paver base (in)16Paver base void %40	Planting Soil void %	30
Volume Provided (cf)16,636Area Pavers (sf)1,779Depth of paver base (in)16Paver base void %40	Drain Rock Depth (in)	18
Area Pavers (sf)1,779Depth of paver base (in)16Paver base void %40	Drain Rock void %	40
Depth of paver base (in)16Paver base void %40	Volume Provided (cf)	16,636
Paver base void % 40	Area Pavers (sf)	1,779
	Depth of paver base (in)	16
Volume Provided (cf) 949	Paver base void %	40
	Volume Provided (cf)	949

Total Volume Provided

Difference (Required vs. Provided)

17,585

7,968

Appendix A Oceano LID Concepts Stormwater Calculations

Alternative D - Beach Street	
Tributary Area (ac)	35.09
% Impervious	0.60
C Value	0.41
85th% Runoff Volume Required (cf)	52,095
Treatment DMA 4	
Area Bioretention Soil (sf)	11,590
Avg Ponding Depth (in)	6
Planting Soil Depth (in)	24
Planting Soil void %	30
Drain Rock Depth (in)	18
Drain Rock void %	40
Volume Provided (cf)	19,703
Area Pavers (sf)	7,269
Depth of paver base (in)	16
Paver base void %	40
Volume Provided (cf)	3,877
Total Volume Provided	23,580
Difference (Required vs. Provided)	28,515

Alternative E - Oceano Elementary Concept	
Tributary Area (ac)	20.73
% Impervious	0.60
C Value	0.41
85th% Runoff Volume Required (cf)	30,768
Treatment DMA 1	
StormTrap (118 x 280) 24" Depth Cells	66,080
StormTech Volume Provided	66,080
Difference (Required vs. Provided)	(35,312)

APPENDIX B: Alternative LID Concepts Cost Estimates

Appendix B: Alternative LID Concepts Cost Estimate Alternative A - Warner Street					
Date	2/13/2019				
City	Oceano				
Project: No. :	171019				
Item					
Number	Item	Quantity	Unit	Unit Cost	Total Item Cost
Project Ma	anagemnet				
	Grant Funding Administration	1	LS	\$29,015	\$29,015
	Engineering	1	LS	\$116,058	\$116,058
	Construction Management	1	LS	\$174,087	\$174,087
Site Work					
	Roadway Excavation	31,439	SF	\$1.30	\$40,871
	Bioretention Excavation	13,714	SF	\$1.30	\$17,828
	Hot Mix Asphalt	31,439	SF	\$1.50	\$47,159
	Class 2 Base	31,439	SF	\$1.50	\$47,159
	Bioretention Cells	13,714	SF	\$50.00	\$685,700
	Minor Concrete - Curb Ramp	16	EA	\$15,000.00	\$240,000
	Minor Concrete - Curb and Gutter	2,528	LF	\$50.00	\$126,400
	Minor Concrete - Driveway	2,078	SF	\$15.00	\$31,170
	Minor Concrete - Sidewalk	9,129	SF	\$10.00	\$91,290
	Landscape and Irrigation	1	LS	\$33,150.00	\$33,150
	Curb Cuts	28	EA	\$250.00	\$7,000
	Signing and Striping	1	LS	\$5,000.00	\$5,000
construct	ion Site Management				
	Mobilization (5%)	1	LS	\$40,000.00	\$40,000
	Traffic Control	1	LS	\$25,000.00	\$25,000
	Erosion Control/SWPPP	1	LS	\$20,000.00	\$20,000
				Subtotal	\$1,776,8
				Contingency [30%]	\$533,0
				Total	\$2,309,95

equipment or materials, or over the Contractor's method of pricing, and that the opinions of probable costs provided herein are made on the basis of Cannon's qualifications and experience. Cannon makes no warranty, expressed or implied, as to the accuracy of such opinions as compared to bid or actual costs.

	Appendix B: Alternative LID Concepts Cost Estimate Alternative B - 17th Street					
Budget Estimate for Construction Cost						
Date City	2/13/2019					
Project:	Oceano					
No. :	171019					
Item		.			- / / / · · · ·	
Number	Item	Quantity	Unit	Unit Cost	Total Item Cost	
roject Ma	anagemnet					
	Grant Funding Administration	1	LS	\$0.00	\$23,956	
	Engineering	1	LS	\$0.00	\$95,826	
	Construction Management	1	LS	\$0.00	\$143,739	
Site Work						
	Roadway Excavation	17,012	SF	\$1.30	\$22,116	
	Bioretention Excavation	12,784	SF	\$1.30	\$16,619	
	Hot Mix Asphalt	17,012	SF	\$1.50	\$25,518	
	Class 2 Base	17,012	SF	\$1.50	\$25,518	
	Bioretention Cells	12,784	SF	\$50.00	\$639,200	
	Permeable Pavers	0	SF	\$25.00	\$0	
	Minor Concrete - Curb Ramp	8	EA	\$15,000.00	\$120,000	
	Minor Concrete - Driveway	5,375	SF	\$15.00	\$80,625	
	Minor Concrete - Curb and Gutter	1,661	LF	\$50.00	\$83,050	
	Minor Concrete - Sidewalk	6,192	SF	\$10.00	\$61,920	
	Landscape and Irrigation	1	LS	\$29,255.00	\$29,255	
	Curb Cuts	16	EA	\$250.00	\$4,000	
	Signing and Striping	1	LS	\$5,000.00	\$5,000	
Construct	ion Site Management					
	Mobilization (5%)	1	LS	\$40,000.00	\$40,000	
	Traffic Control	1	LS	\$25,000.00	\$25,000	
	Erosion Control/SWPPP	1	LS	\$20,000.00	\$20,000	
				Subtotal	\$1,461,3	
				Contingency [30%]	\$438,40	
				Total	\$1,899,74	

equipment or materials, or over the Contractor's method of pricing, and that the opinions of probable costs provided herein are made on the basis of Cannon's qualifications and experience. Cannon makes no warranty, expressed or implied, as to the accuracy of such opinions as compared to bid or actual costs.

Alternative C - 19th Street Budget Estimate for Construction Cost					
City	Oceano				
Project:					
No. :	171019				
Item	ltem	Quantity	Unit	Unit Cost	Total Item Cost
Number		_			
roject Ma	anagemnet				
	Grant Funding Administration	1	LS	\$21,789.70	\$21,790
	Engineering	1	LS	\$87,158.80	\$87,159
	Construction Management	1	LS	\$130,738.20	\$130,738
ite Work					
	Roadway Excavation	17,003	SF	\$1.30	\$22,104
	Bioretention Excavation	9,786	SF	\$1.30	\$12,722
	Hot Mix Asphalt	17,003	SF	\$1.50	\$25,505
	Class 2 Base	17,003	SF	\$1.50	\$25,505
	Bioretention Cells	9,786	SF	\$50.00	\$489,300
	Permeable Pavers	1,780	SF	\$25.00	\$44,500
	Minor Concrete - Curb Ramp	8	EA	\$15,000.00	\$120,000
	Minor Concrete - Driveway	5,170	SF	\$15.00	\$77,550
	Minor Concrete - Curb and Gutter	1,661	LF	\$50.00	\$83,050
	Minor Concrete - Cross Gutter including Spandral	0	SF	\$20.00	\$0
	Minor Concrete - Sidewalk	6,170	SF	\$10.00	\$61,700
	Landscape and Irrigation	1	LS	\$33,550.00	\$33,550
	Curb Cuts	16	EA	\$250.00	\$4,000
	Signing and Striping	1	LS	\$5,000.00	\$5,000
onstruct	ion Site Management				
	Mobilization (5%)	1	LS	\$40,000.00	\$40,000
	Traffic Control	1	LS	\$25,000.00	\$25,000
	Erosion Control/SWPPP	1	LS	\$20,000.00	\$20,000
				Subtotal	\$1,329,1
				Contingency [30%]	\$398,7
				Total	\$1,727,92

equipment or materials, or over the Contractor's method of pricing, and that the opinions of probable costs provided herein are made on the basis of Cannon's qualifications and experience. Cannon makes no warranty, expressed or implied, as to the accuracy of such opinions as compared to bid or actual costs.

Alternative D - Beach Street Budget Estimate for Construction Cost					
City Project:	Oceano				
No. :	171019				
ltem Number	Item	Quantity	Unit	Unit Cost	Total Item Cost
Project Ma	anagemnet				
	Grant Funding Administration	1	LS	\$34,632.96	\$34,633
	Engineering	1	LS	\$138,531.84	\$138,532
	Construction Management	1	LS	\$207,797.76	\$207,798
Site Work					
	Roadway Excavation	73,905	SF	\$1.30	\$96,077
	Bioretention Excavation	11,590	SF	\$1.30	\$15,067
	Hot Mix Asphalt	73,905	SF	\$1.50	\$110,858
	Class 2 Base	73,905	SF	\$1.50	\$110,858
	Bioretention Cells	11,590	SF	\$50.00	\$579,500
	Permeable Pavers	7,269	SF	\$25.00	\$181,725
	Minor Concrete - Curb Ramp	13	EA	\$15,000.00	\$195,000
	Minor Concrete - Driveway	5,898	SF	\$15.00	\$88,470
	Minor Concrete - Curb and Gutter	3,569	LF	\$50.00	\$178,450
	Minor Concrete - Cross Gutter including Spandral	0	SF	\$20.00	\$0
	Minor Concrete - Sidewalk	7,220	SF	\$10.00	\$72,200
	Landscape and Irrigation	1	LS	\$8,445.00	\$8,445
	Curb Cuts	0	EA	\$250.00	\$0
	Signing and Striping	1	LS	\$10,000.00	\$10,000
Construct	ion Site Management				
	Mobilization (5%)	1	LS	\$40,000.00	\$40,000
	Traffic Control	1	LS	\$25,000.00	\$25,000
	Erosion Control/SWPPP	1	LS	\$20,000.00	\$20,000
				Subtotal	2,112,611
				Contingency {30%}	\$633,7
				Total	\$2,746,39

equipment or materials, or over the Contractor's method of pricing, and that the opinions of probable costs provided herein are made on the basis of Cannon's qualifications and experience. Cannon makes no warranty, expressed or implied, as to the accuracy of such opinions as compared to bid or actual costs.

Alternative E - Oceano Elementary School Budget Estimate for Construction Cost						
City Project:	Oceano					
No. :	171019					
ltem Number	Item	Quantity	Unit	Unit Cost	Total Item Cost	
roject Ma	anagemnet					
	Grant Funding Administration	1	LS	\$18,571.00	\$18,571	
	Engineering	1	LS	\$74,284.00	\$74,284	
	Construction Management	1	LS	\$111,426.00	\$111,426	
ite Work						
	Excavation	42,000	SF	\$9.30	\$390,600	
	Drain Rock	1,163	CY	\$80.00	\$93,040	
	Landscape and Irrigation	1	LS	\$168,000.00	\$168,000	
	Curb Inlets	8	EA	\$10,000.00	\$80,000	
	24" Storm Drain Pipe	790	LF	\$200.00	\$158,000	
	Pump (to feed irrigation system)	1	LS	\$15,000.00	\$15,000	
	Underground Retention System (includes installation)	1	LS	\$200,000.00	\$200,000	
onstruct	ion Site Management					
	Mobilization (5%)	1	LS	\$40,000.00	\$40,000	
	Traffic Control	1	LS	\$25,000.00	\$25,000	
	Erosion Control/SWPPP	1	LS	\$20,000.00	\$20,000	
				Subtotal \$	1,393,92	
				Contingency [30%]	\$418,1	
				Total	\$1,812,09	

equipment or materials, or over the Contractor's method of pricing, and that the opinions of probable costs provided herein are made on the basis of Cannon's qualifications and experience. Cannon makes no warranty, expressed or implied, as to the accuracy of such opinions as compared to bid or actual costs.