



**OCEANO PARKS AND RECREATION COMMITTEE MEETING**  
**TUESDAY, JANUARY 13, 2026 – 6:00 P.M.**  
**Oceano Community Services District Board Room**  
**1655 Front Street, Oceano, CA**

All items on the agenda, including information items, may be deliberated. Any member of the public with an interest in one of these items should review the background material.

The Oceano Community Services District encourages your active participation in the public process. All persons desiring to speak during any public comment period are asked to fill out an "Appearance Form" to submit to the Board Secretary prior to the start of the meeting. If you wish to speak to an item NOT on the agenda, you may do so during the "Public Comment On Matters Not on the Agenda" period. Each individual speaker is limited to a presentation time of THREE (3) minutes per item. The time limits allocated to speakers are subject to change. Time limits may not be yielded to or shared with other speakers.

The purpose of the committee meeting is to conduct the business of the community in an effective and efficient manner. For the benefit of the community, the Oceano Community Services District asks that you follow the Board meeting guidelines while attending Board meetings and treat everyone with respect and dignity.

- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. AGENDA REVIEW**

**4. PUBLIC COMMENT ON MATTERS NOT ON THE AGENDA:**

This public comment period provides an opportunity for members of the public to address the Board on matters of interest within the jurisdiction of the District that are not listed on the agenda.

**5. CONSENT AGENDA ITEMS:**

Consent Items are considered routine and may be approved by one motion. Any committee member or staff member may request that an item be removed from the Consent Calendar. If an item is pulled, the Committee may consider hearing the item separately from the rest of the consent items. Members of the public wishing to speak on consent items may do so when recognized by the Presiding Officer.

- A.** Review and approve the minutes of the Oceano Parks and Recreation Committee meeting on December 2, 2025.

**6. BUSINESS ITEMS:**

- A.** Discussion: Options for future Grant applications
  1. CDBG Preventative Health Grant FY 2025-27
  2. Other potential grant options
- B.** Budget Review
  1. Estimated OPARC administrative fees through June 30, 2026
  2. Estimated unexpended OPARC budget on June 30, 2026
- C.** Action: Finalize Goals for FY 2026 to present to the OCSD Board:
  1. That all OPARC members bring support, cooperation, congeniality, and positivity to the committee to benefit Parks and Recreation objectives and improvements for the community.
  2. Determine a tangible course of action to potentially transition the committee from a subsidiary of the OCSD to an independent non-profit organization geared toward improving parks and recreation opportunities in Oceano.

3. Seek grant and other funding sources to implement programs, activities, and committee activities into the foreseeable future, partnering with OCSD on an as-needed basis.

**7. ITEMS FOR NEXT AGENDA: upcoming meetings on March 3<sup>rd</sup> and May 5<sup>th</sup> at 6 pm, 2026.**

**8. ADJOURNMENT**

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This agenda was prepared and posted pursuant to Government Code Section 54954.2. The agenda is posted at the Oceano Community Services District, 1655 Front Street, Oceano, CA. Agenda and reports can be accessed and downloaded from the Oceano Community Services District website at [www.oceanocsd.org](http://www.oceanocsd.org)

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**ASSISTANCE FOR THE DISABLED** If you are disabled in any way and need accommodation to participate in the Board meeting, please call the Clerk of the Board at (805) 481-6730 for assistance at least three (3) working days prior to the meeting so necessary arrangements can be made.



# Oceano Parks and Recreation Committee Meeting

Summary Minutes for  
Tuesday, December 2, 2025 – 1:30 P.M.  
Oceano Community Services District

1. **Call To Order:** Meeting called to order by Chair Villa

2. **Roll Call:**

Present: Chair Allene Villa Member Beverly Joyce-Suneson Member Ray Monson Member Wanda Monson Member Sonny Paz  OCSD: Peter Brown, General Manager Rob Schultz, Legal Counsel	Absent: Member Andy Stenson, Lucia Mar USD Dwayne Brummett, Parks Commissioner, District 4, County of San Luis Obispo Member Dawn Smith, Habitat for Humanity
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3. **Agenda Review:** Approved as presented.

4. **Public Comment on Matters not on the Agenda:** None

5. **Consent Items:**

- A. Review and approve the minutes of the Oceano Parks and Recreation Committee meeting on August 5, 2025.
- B. Review and approve the minutes of the Oceano Parks and Recreation Committee meeting on October 7, 2025 (no quorum).

Public Comment: None

Member W. Monson motioned to approve the consent items as presented, with a second from Chair Villa. Motion passed.

6. **Business Items:**

- A. Discussion: Update on the OES Track Ribbon Cutting
  - 1. Purchase request for track award buttons for kids who complete 10, 50, and 100 miles on the track.

6A: Peter Brown provided a report on the OES Track Ribbon Cutting ceremony.  
6A(1): Peter Brown provided information regarding the expenditure request for award buttons.

Public Comment:

Kim Rose - asked for clarification on laps or miles.

Charles Varni – provided information on being tasked with designing and securing buttons and provided an invoice totaling \$282.03.

Motion:

Member W. Monson moved to proceed with the purchase of buttons, seconded by Member Joyce-Suneson. Motion passed unanimously.

**B. Discussion: Options for future Grant applications.**

Peter Brown provided a general overview of potential future grant applications.

Public Comment: None

**C. Discussion: Goals for FY 2026; OPARC fundraising and transition of committee.**

Peter Brown provided information on the bylaw requirements for OPARC, which need to be discussed and presented to the OCSB Board of Directors.

Member W. Monson moved to add this topic to the agenda for a future OPARC meeting, seconded by Member Joyce-Suneson. Motion approved unanimously.

Public Comment: None

**D. Discussion: OPARC Committee makeup, existing and unfilled bylaw seats.**

- Peter Brown provided an overview of this request by OPARC members.
- Rob Schultz encouraged an annual review of the bylaws and revisions as needed and provided a brief overview of civility-related items.
- Member R. Monson provided comments regarding membership and bylaw language.
- General discussion over meeting months, goals, objectives, events, and projects.
- Member Paz asked about topics for future agendas and how topics are discussed.
- Rob Schultz provided clarification and information regarding following the Brown Act.
- Discussion about becoming a non-profit organization.
- Discussion about inclusion of all OPARC members.

Public Comment:

Rochelle & Robert – Requested evening meetings for greater attendance by the community.

Charles Varni – In support of inclusivity for OPARC members.

Rochelle – In support of diversity of opinions for OPARC members.

Kim Rose – In support of Mr. Paz as an OPARC member.

**7. Items for Next Agenda:** Bring back agenda items 6B and 6C, and OPARC meeting 1/6/2025 start time of 6:00 PM

**8. Adjournment:** Meeting adjourned at approximately 2:26 PM by Chair Villa



# PHG FY 2025-27

## NOTICE OF FUNDING AVAILABILITY

### 1. INTRODUCTION

#### **Purpose**

The Preventative Health Grant (PHG) supports projects that promote health and well-being, encourage healthy behaviors, and help county residents achieve and maintain optimal health.

#### **Source and Funding Amount**

The PHG is funded through a 1998 legal settlement with the tobacco industry. For Fiscal Year (FY) 2025-26, the PHG will offer two-year awards, to include FY 2026-27. Beginning in FY 2027-28, PHG will return to one-year awards.

- Year 1 (FY 2025-26): A total of \$397,500 in settlement funds is available.
- Year 2 (FY 2026-27): Funding is anticipated to be approximately 5% lower, estimated at \$377,150. The final amount will be confirmed in Winter 2026, allowing grantees to revise their second-year activities accordingly.

See FY 2024-25 PHG Allocations [here](#). Please note this list includes both CBO and PHG grants, funded by both settlement funds and County general funds. This current grant opportunity only includes settlement funds.

#### **Timeline**

Please see the timeline below for this RFA. Any changes to the *Deadline for Applicants to Submit RFA Questions* or the *Application Submission Deadline* will be posted on [www.slocounty.gov/PHG](http://www.slocounty.gov/PHG). Please note that other milestone dates in the timeline are subject to change without notice.

RFA Timeline	Date/Time
<b>RFA Issued</b>	Monday, December 9, 2025
<b>Info Session</b>	Monday, December 15, 2025
<b>Deadline for Applicants to Submit RFA Questions</b>	Wednesday, December 17, 2025, at 11:59 p.m.
<b>Application Submission Deadline</b>	<b>Thursday, January 22, 2026, at 11:59 p.m.</b>
<b>Review Committee Evaluation of Applications</b>	February 2026
<b>County Executive Office Submits Award Recommendations to the Board of Supervisors</b>	Tuesday, March 10, 2026
<b>Awardees Revised Scope of Work due to County</b>	Wednesday, March 24, 2026
<b>Execute Award Contracts</b>	March 10 – March 25, 2026

#### **Application Instructions:**

- Each organization (or lead agency for a coalition/partnership) must submit a separate and complete application for each proposed project.
- Each application, including attachments, should be combined in one single PDF document. (refer to Section 4 for more details).
- All applications should be clear, concise, and complete.



## PHG FY 2025-27

### NOTICE OF FUNDING AVAILABILITY

- Each application must be submitted with the following application naming convention: Organization Name\_Project Name\_PHG FY25-27 (e.g., ABC Organization\_XYZ\_Project PHG FY25-27).
- The following will not be accepted:
  - Additional information that is not specially requested in this RFA, such as letters of reference, brochures or flyers
  - Paper copies of the application
  - Postmarks or hand-delivered applications
  - Incomplete electronic submittals
  - Additional submission or information after the Application Submission Deadline, unless specifically requested by the County
- All costs associated with the preparation and submission of this application will be borne by the applicant.
- All applications become the property of the County of San Luis Obispo and will become public information after the submission deadline.
- Applications should be **SUBMITTED ELECTRONICALLY ONLY** to the following address: [ad\\_admin\\_grants@co.slo.ca.us](mailto:ad_admin_grants@co.slo.ca.us)
- Any questions regarding the RFA or the application process should be submitted to: [ad\\_admin\\_grants@co.slo.ca.us](mailto:ad_admin_grants@co.slo.ca.us)



# PHG FY 2025-27

## NOTICE OF FUNDING AVAILABILITY

### 2. ELIGIBILITY

Both public and private nonprofit organizations are eligible to apply. Organizations must either have a non-profit designation at the time of grant application submission or be a public agency such as a school district, County agency or department. Projects must be carried out in San Luis Obispo County and serve only San Luis Obispo County residents.

Applicants must offer their services to all residents of San Luis Obispo County, regardless of political or religious opinions or affiliations, age, sex, race, color, national origin, marital status, disability, sexual orientation.

The following activities are ineligible:

- Sober living and recovery homes
- Homeless and housing programs
- Fundraising-related projects
- Pass-through grants

Please refer to [County of SLO grant opportunities](#) for other opportunities if your project doesn't meet these requirements.

All non-profit applications should include tax-exempt status documentation (e.g., IRS determination letter) and a copy of the current status of nonprofit organization from Secretary of State and Attorney General Office. Status of all applications will be checked upon receipt and those with "inactive" or "delinquent" status will be disqualified.

### 3. REVIEW AND SELECTION CRITERIA

A Review Committee will be comprised of members from the SLO Health Counts collaborative. Their recommendations will be considered by the Board of Supervisors during a regularly scheduled meeting, as noted in the Timeline above.

Selection of awardees will be based on the organization's alignment with the [Community Health Improvement Plan](#) (CHIP) and its priority areas:

- [Healthy Neighborhoods](#)
- [Access to Care](#)
- [Mental Health](#) (*excluding substance use*)

The County will evaluate applications based on, but not limited to, the following criteria:



# PHG FY 2025-27 NOTICE OF FUNDING AVAILABILITY

Application Evaluation Parameters	Points
Project Narrative	10
Community Need	30
Organizational Capacity and Long-Term Sustainability	20
Project Components/Work Plan, including goals, activities and evaluation	30
Project Budget	10
<b>Total</b>	<b>100</b>

## 4. APPLICATION AND ATTACHMENTS

Please find and complete the fillable application at [www.slocounty.gov/PHG](http://www.slocounty.gov/PHG).

### **Required Attachments**

Along with your application, combine the below attachments into one PDF. Please include a header for each document and attach in the order listed below.

- Current organizational operating budget (for County departments, submit your current fiscal year line-item actuals)
- Key project personnel (include a short description of their background)
- Board of Directors of your organization and relevant advisory boards (include member affiliations)
- Adopted organization policy or statement on inclusion, diversity, or affirmative action
- Tax-exemption status documentation, e.g., IRS determination letter (see instructions in Appendix A)
- Status of non-profit from both the California Secretary of State and Attorney's General Office (see instructions in Appendix A)



# PHG FY 2025-27 NOTICE OF FUNDING AVAILABILITY

## Appendix A

All applications should include tax-exempt status documentation (e.g., IRS determination letter) and a copy of current status of nonprofit organization from Secretary of State and Attorney General Office. These documents can be accessed at the specific agency's web site at [Secretary of State](#) and [Attorney General's Office](#).

Grant applications from organizations that do not include this documentation or whose non-profit status is "**inactive**" or "**delinquent**" will not be accepted. This requirement does not apply to grant applications from public agency such as a school district, County agency or department.

Please see below examples of the documentation and directions.

### SECRETARY OF STATE EXAMPLE

Search Screen:

**Alex Padilla  
California Secretary of State**

Business Entities (BE) | **Business Search**

This search provides access to available information for corporations, limited liability companies and limited partnerships of record with the California Secretary of State, including **free PDF copies** of imaged business entity documents, including the most recent imaged Statements of Information filed for corporations and limited liability companies. Please note: This search is not intended to serve as a name availability search. For information on checking or reserving a name, refer to [Name Availability](#).

To conduct a search:

- Select the applicable search type.
- In the "Search Criteria" box, enter the entity name or number you wish to search. Note: If entering the entity number of a corporation, the number must begin with the letter C.
- Select the search filter you wish to use to locate the entity if searching for an entity name.
- Select the Search button.
- For help with searching an entity name or number, refer to [Search Tips](#).

All fields marked with an asterisk (\*) are required.

Search Type \*  Corporation Name  LP/LLC Name  Entity Number

Search Criteria \*  Search Filter



# PHG FY 2025-27

## NOTICE OF FUNDING AVAILABILITY

- Provide a copy of either page

Show  entities per page Narrow search results:

Entity Number	Registration Date	Status	Entity Name	Jurisdiction	Agent for Service of Process
C0198740	07/17/1945	ACTIVE	<a href="#">CAMBRIA CHAMBER OF COMMERCE</a>	CALIFORNIA	MEL MCCOLLOCH

- or

**C0198740    CAMBRIA CHAMBER OF COMMERCE**

**Registration Date:** 07/17/1945  
**Jurisdiction:** CALIFORNIA  
**Entity Type:** DOMESTIC NONPROFIT  
**Status:** ACTIVE  
**Agent for Service of Process:** MEL MCCOLLOCH  
 2760 MARLBOROUGH  
 CAMBRIA CA 93428

**Entity Address:** 767 MAIN ST.  
 CAMBRIA CA 93428

**Entity Mailing Address:** 767 MAIN ST.  
 CAMBRIA CA 93428

A Statement of Information is due EVERY ODD-NUMBERED year beginning five months before and through the end of July.

Document Type	File Date	PDF
SI-COMPLETE	05/24/2017	
SI-COMPLETE	06/29/2016	
REGISTRATION	07/17/1945	Image unavailable. Please request paper copy.



PHG FY 2025-27  
NOTICE OF FUNDING AVAILABILITY

DEPARTMENT OF JUSTICE/OFFICE OF ATTORNEY GENERAL EXAMPLE

Search Screen:

State of California  
Department of Justice



Office of the  
Attorney General

HOME ABOUT MEDIA CAREERS REGULATIONS RESOURCES PROGRAMS CONTACT

Registry Search Tool

### Search the Files of the Registry of Charitable Trusts

The Registry Search Tool allows you to query the Registry’s database and verify whether a charitable organization or fundraiser has complied with the Attorney General’s registration and reporting requirements. You may also review and download records and public filings that a charitable organization or fundraiser has submitted to the Attorney General’s Registry of Charitable Trusts. This includes copies of annual registration renewal forms (Form RRF-1), IRS Forms 990, raffle reports and fundraising reports that are in the Registry’s database. Information is retrieved from the database in real-time but data and statuses may change intraday as filings are processed.

**Potential donors are encouraged to research organizations using this query tool and those available from the [Secretary of State](#), [Franchise Tax Board](#) and [IRS](#) to determine an organization’s tax-exempt status and compliance status with all appropriate state and federal agencies. Each agency maintains their own database and independently determines the disposition of organizations relative to their statutory oversight. Each should be considered carefully and collectively to gain the most complete assessment possible. Donors may also benefit from reviewing our [Resources](#) and [Donation Tips](#).**

State Charity Registration Number:

SOS/FTB Corporate/Organization Number (numbers only):

FEIN (numbers only):

Organization Name:

DBA:

Program Type:  ▼

Record Type:  ▼

Registry Status:  ▼

County:

City:

State:  ▼

ZIP Code:



# PHG FY 2025-27

## NOTICE OF FUNDING AVAILABILITY

- Provide a copy of either page

Organization Name	Registration Type	Registration Status	Registration Number	Applicant Number	FEIN	City	State
<u>SOUTH COUNTY VISITOR SERVICES</u>	Charity Registration	Current	CT0193692	1461783	462180142	NIPOMO	CA
1							

- or

Entity Type is either the Corporate Class as registered with the Secretary of State or based on founding and registration documents submitted to the Registry.

<b>Organization Name:</b>	SOUTH COUNTY VISITOR SERVICES	<b>IRS FEIN:</b>	462180142
<b>Entity Type:</b>	Public Benefit	<b>SOS/FTB Corporate/Organization Number:</b>	3500439
<b>RCT Registration Number:</b>	CT0193692	<b>Registration Type:</b>	Charity Registration
<b>Program Type:</b>	Charity	<b>Renewal Due Date:</b>	5/15/2018
<b>Issue Date:</b>	3/29/2013	<b>Date This Status:</b>	3/29/2013
<b>Registry Status:</b>	Current		
<b>Date of Last Renewal:</b>	2/27/2017		
Mailing Address			
<b>Street:</b>	180 S MARY AVENUE		
<b>Street Line 2:</b>			
<b>City, State Zip:</b>	NIPOMO CA 93444		
Annual Renewal Data Reported to the Registry			
<b>Status of Filing:</b>	Accepted		
<b>Accounting Period Begin Date:</b>	1/1/2013		
<b>Accounting Period End Date:</b>	12/31/2013		
<b>Total Assets:</b>	\$0.00		
<b>Total Revenue:</b>	\$0.00		



# PHG FY 2025-27 GRANT APPLICATION

## 1. COVER SHEET

Organization Name:	
Year Established:	
EIN Number:	
Address:	
Contact Person #1:	
Title:	
Phone:	
Email:	
Contact Person #2:	
Title:	
Phone:	
Email:	
Executive Director or CEO:	
Other funding received from County (RFA/RFP title and amount awarded)	
Grant Request Amount:	
Project Title:	
CHIP Priority and Objective Project Addresses:	
Project Description (50 words or less):	



# PHG FY 2025-27 GRANT APPLICATION

## 2. ELIGIBILITY REQUIREMENTS

**All responses must be yes to be eligible to apply.**

- Are you a registered 501(c)(3) non-profit organization or public agency?  Yes  No
- Are proposed activities carried out in SLO County and serve only SLO County residents?  Yes  No
- Are proposed activities for eligible uses? (see [p. 3 of RFA](#) for eligibility)  Yes  No
- Do proposed activities align with a [Community Health Improvement Plan](#) priority?  Yes  No

*If any answer is no, please refer to other [County of SLO grant opportunities](#).*

**Additional requirements.**

- Are you planning on using a fiscal sponsor?  Yes  No
- If your answer is yes, your fiscal sponsor needs to apply on your behalf.*

## 3. ORGANIZATIONAL BACKGROUND

Please provide information about your organization, including mission, brief history, and programs.  
(250 words max.)

## 4. PROJECT NARRATIVE

Describe the project that will utilize this grant.  
(400 words max.)

## 5. COMMUNITY NEED

Describe community need for this project. How does the project address one or more of the priorities and objectives in the Community Health Improvement Plan? How was the local need for this project determined?



## PHG FY 2025-27 GRANT APPLICATION

(450 words max.)

### 6. ORGANIZATIONAL CAPACITY

Describe your organizational capacity to successfully carry out the proposed project activities (i.e., past performance and history of the organization will be considered to assess the agency's prospects for achieving its goals and objectives).

(250 words max.)

### 7. LONG-TERM SUSTAINABILITY

If the project is not fully funded, how will the project continue?

(250 words max.)

### 8. PROJECT BUDGET

Applicants must submit a Budget Table and a Budget Narrative in the format shown below.

#### **Budget Table Instructions**

Use the budget table provided to outline the total cost of your project, including the amount requested from PHG and any other funding sources.

- 1) Budget Table Column Instructions:



# PHG FY 2025-27 GRANT APPLICATION

- a) Project Expense: Enter the total cost of each line item, indicating the full cost to implement the project.
- b) Grant Budget Requested: Enter the amount requested from PHG
- c) Other Funding Available—Amount and Source: If any portion of the line item is funded by another source (e.g. federal, state, County, private, in-kind), list the amount and source here.

2) Budget Table Category Instructions:

- a) Personnel Expenses: Include salaries, wages, and benefits for staff directly involved in the project.
- b) Operating Expenses: Include all non-personnel costs necessary to implement the project. Examples include supplies, travel, equipment, contracted services, printing, outreach materials.
- c) Indirect Costs: If applicable, include indirect costs calculated as a percentage of Personnel Expenses or no more than 10% of your total direct project costs (personnel + operating).
- d) Total Grant Project Expenses: Sum of Personnel, Operating, and Indirect Costs.

	Project Expense	Grant Budget Requested	Other Funding Available Amount & source
<b>I. Personnel Expenses</b> (associated with the proposed project)			
<b>Subtotal – Personnel Expenses</b>			
<b>II. Operating Expenses</b> (associated with the proposed project)			
<b>Subtotal – Operating Expenses</b>			
<b>III. Indirect Rate</b> (% of Personnel Expenses or Max of 10% of Direct Expenses)			
<b>Total Grant Project Expenses</b>			

**Budget Narrative Instructions**

Provide a Budget Narrative to explain each line item listed in the Budget Table.

For each line item, include the following:

- 1) Description of the Line Item
  - a) Describe the item or service and how the cost was calculated (e.g., hourly rate × hours, unit cost × quantity).
- 2) Other Funding Sources and Matches



## PHG FY 2025-27 GRANT APPLICATION

- a) If the item is supported by other funding, specify the amount and source.
- b) If the requested funds are used as a match for another funding source, identify the matching source and explain the amount of match required.
- 3) Timeframe
  - a) Explain when the cost will occur

### 9. PROJECT WORK PLAN

Applicants must submit a Work Plan in the format shown below.

#### **Work Plan Instructions**

- 1) Goal/Objective: Describe the project goals. Ideally goals should be specific, measurable, achievable, relevant, and time-bound (SMART).
  - a) Example: *Increase the percentage of patients receiving therapy in their preferred language by 20%.*
- 2) Major Tasks: List the key activities that will be undertaken to achieve each goal.
  - a) Example: *Conduct community outreach twice a year in each CHIP priority area (San Miguel, Nipomo, Los Osos and Oceano).*
- 3) Timeline: Indicate when each task will occur.
- 4) Evaluation Methodology: Describe how you will measure success (consider both quantitative (e.g., number of participants, survey scores) and qualitative (e.g., interviews, focus groups) methods).
  - a) Examples: *Pre- and post-program surveys to assess knowledge gain, monthly tracking of participant attendance and engagement, annual review of health outcomes using clinic data.*
- 5) Project Outputs: List the tangible products or services delivered.
  - a) Examples: *Project will reach 10,000 students at 29 schools with year-long programming during the school year, teaching a total of 3,100 lessons; Project will provide 22 parenting support classes, at 4 locations throughout SLO County; Project will support the activation of parks through 15 community events held in 4 neighborhoods throughout SLO County; Project will provide crisis intervention and information about mental health services through at least 15,000 call responses and 500 text responses during project year.*
- 6) Project Outcomes: Describe the impact or change resulting from the project, including who is better off and how.
  - a) Examples: *90% of participants will increase their skills, confidence and knowledge in the subject matter, measured using pre- and post-tests; Community members attending suicide intervention training will show a 30% increase in their confidence that they can help a person at-risk of suicide, using pre- and post-tests; 90% of all project participants surveyed would recommend the service to a friend, using a follow-up satisfaction survey.*



# PHG FY 2025-27 GRANT APPLICATION

<b>Goal/Objective</b> What are the project goals?	<b>Major Tasks</b> How will those goals be achieved?	<b>Timeline</b> Indicate when activities will occur	<b>Evaluation methodology</b> What is your evaluation methodology for measuring results?
<b>Project Outputs</b> List the tangible products or services delivered.			
<b>Project Outcomes</b> Describe the impact or change resulting from the project, including who is better off and how.			



# Preventative Health Grant (PHG) FY 2025-27 Information Session



COUNTY OF SAN LUIS OBISPO

Agenda Item 6A(1)

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[www.slocounty.ca.gov](http://www.slocounty.ca.gov)

Attachment 3 - Information

# Agenda

- Background on FY 2025-26 Changes to Grants Offered (Executive Office)
- FY 2025-27 Preventative Health Grant Overview
- Eligibility
- Timeline
- Time for Questions



# Background on FY 2025-26 Changes to Grants Offered (Executive Office)

- ▼ **Overall Reduction in General Fund Support**  
\$1.2 million reduction to close the General Fund budget gap

## **District Community Project Grants**

*Recommended Funding:* \$20,000

*Decrease:* -\$210,914 from FY 2024-25

*Focus:* Advisory Council expenses

## **Other Agency Requests Grant**

*Status:* Eliminated



# Background on FY 2025-26 Changes to Grants Offered (Executive Office)

## Community Based Organizations & Preventative Health (CBO-PHG)

*Recommended Funding:* \$397,500

*Decrease:* -\$854,704 (68%) from FY 2024-25

*Change:*

- CBO Grant eliminated
- PHG continues



# FY 2025-27 Preventative Health Grant Overview

## Part 1 of 2

- **The Preventative Health Grant (PHG)** supports projects that promote health and well-being, encourage healthy behaviors, and help county residents achieve and maintain optimal health.
- Selection of awardees will be based on the organization's alignment with the Community Health Improvement Plan (CHIP) and its priority areas:
  - Healthy Neighborhoods
  - Access to Care
  - Mental Health (excluding substance use)



# FY 2025-27 Preventative Health Grant Overview

## Part 2 of 2

Review Committee: members from the SLO Health Counts collaborative.

Application Evaluation Parameters	Points
Project Narrative	10
Community Need	30
Organizational Capacity and Long-Term Sustainability	20
Project Components/Work Plan, including goals, activities and evaluation	30
Project Budget	10
<b>Total</b>	<b>100</b>



# Note on Funding

***New for This Year:*** Two-Year Funding Opportunity

***Funding Source:*** Funded by 1998 Tobacco Industry Settlement

***Available Funding:***

- FY 2025–26: \$397,500
- FY 2026–27 (est.): \$377,150  
(final amount confirmed Winter 2026)



# Who Is Eligible?

- Public and private nonprofits
- Public Agencies (e.g., school district, County agency or department)

## ***Requirements:***

Projects must be carried out in San Luis Obispo County and serve only San Luis Obispo County residents.

Applicants must offer their services to all residents of San Luis Obispo County, regardless of political or religious opinions or affiliations, age, sex, race, color, national origin, marital status, disability, sexual orientation.



# Who Is Eligible?

## *Ineligible Activities:*

- Sober living and recovery homes
- Homeless and housing programs
- Fundraising-related projects
- Pass-through grants



# Things to Remember

## *Checklist:*

- IRS Tax-Exempt Status documentation
- Current status from:
  - CA Secretary of State
  - CA Attorney General's Office
- **Important:**
- Applications with “inactive” or “delinquent” nonprofit status will be disqualified
- Public agencies are exempt from this requirement

Tip: Always verify your organization's eligibility to do business in California before applying!



# Timeline

RFA Timeline	Date/Time
<b>RFA Issued</b>	Tuesday, December 9, 2025
<b>Info Session</b>	Monday, December 15, 2025
<b>Deadline for Applicants to Submit RFA Questions</b>	Thursday, January 8, 2025, at 11:59 p.m.
<b>Application Submission Deadline</b>	<b>Thursday, January 22, 2026, at 11:59 p.m.</b>
<b>Review Committee Evaluation of Applications</b>	February 2026
<b>County Executive Office Submits Award Recommendations to the Board of Supervisors</b>	Tuesday, March 10, 2026
<b>Awardees Revised Scope of Work due to County</b>	Wednesday, March 24, 2026
<b>Execute Award Contracts</b>	March 10 – March 25, 2026



# Questions





**OCEANO COMMUNITY SERVICES DISTRICT  
FUND LEVEL ANALYSIS  
PARKS & RECREATION - GENERAL FUND - FUND 01**

ACCOUNT NO.	GENERAL FUND (GF) PARKS & RECREATION - 01	FINAL BUDGET FY 2025/26	2025/26		2025/26 CURRENT BUDGET	ACTUAL AT 9/30/2025	25%	ESTIMATED FY 2025/26	2025/2026 EST. BUDGET VARIANCE
			ADOPTED BUDGET	APPROVED ADJUSTMENTS					
<b>SOURCES OF FUNDS</b>									
<b>REVENUES</b>									
Total Revenues		\$0	\$0	\$0	\$0	\$0		\$0	\$0
<b>OTHER SOURCES OF FUNDS</b>									
Total Other Sources of Funds		\$0	\$0	\$0	\$0	\$0		\$0	\$0
<b>Total Sources of Funds</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>
<b>USES OF FUNDS</b>									
<b>PERSONNEL SERVICES</b>									
<b>SALARIES &amp; WAGES</b>									
01-5-4850-010	Salaries & Wages	0	0		0	0		0	0
Total Salaries & Wages		\$0	\$0	\$0	\$0	\$0		\$0	\$0
<b>BENEFITS</b>									
01-5-4850-377	Operating Crew Benefits Allocation	0	0	0	0	0		0	0
Total Benefits		\$0	\$0	\$0	\$0	\$0		\$0	\$0
<b>Total Personnel Services</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>
<b>SERVICES &amp; SUPPLIES</b>									
	Oceano Parks & Recreation	4,287	4,287		4,287	1,032	24%	1,032	3,255
Total Services & Supplies		\$4,287	\$4,287	\$0	\$4,287	\$1,032	24%	\$1,032	\$3,255
<b>CAPITAL OUTLAY</b>									
Total Capital Outlay		\$0	\$0	\$0	\$0	\$0		\$0	\$0
<b>ADMINISTRATIVE COST ALLOCATION</b>									
01-5-4850-376	Administrative Cost Allocation	12,202	12,202		12,202	3,332	27%	10,580	1,622
Total Administrative Cost Allocation		\$12,202	\$12,202	\$0	\$12,202	\$3,332	27%	\$10,580	\$1,622
<b>Total Expenditures</b>		<b>\$16,489</b>	<b>\$16,489</b>	<b>\$0</b>	<b>\$16,489</b>	<b>\$4,364</b>	<b>26%</b>	<b>\$11,612</b>	<b>\$4,877</b>
<b>OPERATING SURPLUS/(DEFICIT)</b>		<b>(\$16,489)</b>	<b>(\$16,489)</b>	<b>\$0</b>	<b>(\$16,489)</b>	<b>(\$4,364)</b>		<b>(\$11,612)</b>	<b>\$4,877</b>
<b>TRANSFERS &amp; ENCUMBRANCES</b>									
	Transfers In - Property Taxes	20,335	20,335		20,335	4,287		15,952	(4,383)
	(Transfers Out)	0	0		0	0		0	0
	Encumbrances - Sources of Funding	0	0		0	0		0	0
	Encumbrances - (Designated)	(3,846)	(3,846)		(3,846)	0		(3,846)	0
<b>NET TRANSFERS &amp; ENCUMBRANCES</b>		<b>\$16,489</b>	<b>\$16,489</b>	<b>\$0</b>	<b>\$16,489</b>	<b>\$4,287</b>		<b>\$12,106</b>	<b>(\$4,383)</b>